



# Jackson County Missouri

Jackson County Courthouse  
415 E.12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 19983      **Version:** 0      **Name:** budget shortfall for overtime within the PW Dept.  
**Type:** Resolution      **Status:** Passed  
**File created:** 9/13/2018      **In control:** Public Works Committee  
**On agenda:** 9/17/2018      **Final action:** 9/24/2018  
**Title:** A RESOLUTION transferring \$50,000.00 within the 2018 Special Road and Bridge Fund to cover an anticipated budget shortfall for overtime within the Public Works Department.  
**Sponsors:** Greg Grounds  
**Indexes:** BUDGET SHORTFALLS, OVERTIMESALARIES  
**Code sections:**  
**Attachments:** 1. 19983bu.pdf, 2. 19983adopt.pdf

Date	Ver.	Action By	Action	Result
9/24/2018	0	County Legislature	adopt	Pass
9/24/2018	0	County Legislature	Consent Agenda	
9/24/2018	0	Public Works Committee	recommend do pass	Pass
9/18/2018	0	County Legislature	Go To 1st Meeting	Pass
9/17/2018	0	County Legislature	assign to committee	

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$50,000.00 within the 2018 Special Road and Bridge Fund to cover an anticipated budget shortfall for overtime within the Public Works Department.

**RESOLUTION NO. 19983**, September 17, 2018

**INTRODUCED BY** Greg Grounds, County Legislator

WHEREAS, the Public Works Department anticipates a budget shortfall in its account for overtime salaries within its Road and Bridge Maintenance Division; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Special Road and Bridge Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund			
Road & Bridge Maintenance			
004-1506	55010-Regular Salaries	\$25,000	
004-1506	55060-Insurance Benefits	\$25,000	
004-1506	55030-Overtime Salaries		\$50,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

#### Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19983 of September 17, 2018, as duly passed on September 24, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 1506 55010  
ACCOUNT TITLE: Special Road & Bridge Fund  
Road & Bridge Maintenance  
Regular Salaries  
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 004 1506 55060  
ACCOUNT TITLE: Special Road & Bridge Fund  
Road & Bridge Maintenance  
Insurance Benefits  
NOT TO EXCEED: \$25,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1506 55030  
ACCOUNT TITLE: Special Road & Bridge Fund  
Road & Bridge Maintenance  
Overtime Salaries  
NOT TO EXCEED: \$50,000.00

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Date

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Chief Administrative Officer