



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #:	19942	Version:	0	Name:	Tfr P + R replacement truck and Capital Improvements
Type:	Resolution	Status:			Passed
File created:	8/2/2018	In control:			Land Use Committee
On agenda:	8/6/2018	Final action:			8/13/2018
Title:	A RESOLUTION transferring \$218,108.00 within the 2018 Park Fund to cover the costs of insurance benefits, the purchase of a replacement truck for the Recreation Division, and capital improvements within the Parks + Rec Department.				
Sponsors:	Tony Miller				
Indexes:	CAPITAL IMPROVEMENT PROJECT, INSURANCE, PARK FUND, TRANSFERRING				
Code sections:					
Attachments:	1. 19942bu.pdf, 2. 19942adopt.pdf				

Date	Ver.	Action By	Action	Result
8/13/2018	0	County Legislature	adopt	Pass
8/13/2018	0	Land Use Committee	recommend do pass	Pass
8/13/2018	0	County Legislature	Consent Agenda	
8/9/2018	0	County Legislature	Go To 1st Meeting	Pass
8/6/2018	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$218,108.00 within the 2018 Park Fund to cover the costs of insurance benefits, the purchase of a replacement truck for the Recreation Division, and capital improvements within the Parks + Rec Department.

RESOLUTION NO. 19942, August 6, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, a transfer is needed to cover remaining associate insurance benefits costs for the year, the purchase of a replacement truck, and capital improvement projects, all for the Parks + Rec Department; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2018 Park Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund			
Park Operations			
003-1602	55010- Regular Salaries	\$114,108	
Heritage Programs and Museums			
003-1603	55010- Regular Salaries	\$ 12,500	
Park Safety			
003-1605	55010- Regular Salaries	\$ 66,500	
Natural Resources			
003-1624	55010- Regular Salaries	\$ 25,000	
 Park Operations			
003-1602	55060- Insurance Benefits		\$ 55,000
003-1602	56570- Maint. & Repair- Misc		\$ 10,000
003-1602	56790- Other Contractual Services		\$ 5,000
003-1602	57390- Concrete		\$ 10,000
003-1602	57440- Rock		\$ 15,000
003-1602	58120- Automobiles		\$ 23,108
 Heritage Programs and Museums			

003-1603	57190- Wearing Apparel	\$ 9,500
003-1603	57210- Recreation Supplies	\$ 3,000
Park Safety		
003-1605	55060- Insurance Benefits	\$ 35,000
Capital Projects		
003-1608	58060- Other Improvements	\$ 47,500
Natural Resources		
003-1624	57210-Recreation Supplies	\$ 5,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19942 of August 6, 2018, was duly passed on August 13, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 003 1602 55010
ACCOUNT TITLE: Park Fund
Park Operations
Regular Salaries
NOT TO EXCEED: \$114,108.00

ACCOUNT NUMBER: 003 1603 55010
ACCOUNT TITLE: Park Fund
Heritage Programs and Museum
Regular Salaries
NOT TO EXCEED: \$12,500.00

ACCOUNT NUMBER: 003 1605 55010
ACCOUNT TITLE: Park Fund
Park Safety
Regular Salaries
NOT TO EXCEED: \$66,500.00

ACCOUNT NUMBER: 003 1624 55010
ACCOUNT TITLE: Park Fund
Natural Resources
Regular Salaries
NOT TO EXCEED: \$25,000.00

Date

Chief Administrative Officer