

## Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

## Legislation Details (With Text)

File #: 19860 Version: 0 Name: Transfer dental and health insurance costs

Type: Resolution Status: Passed

File created: 5/10/2018 In control: Health and Environment Committee

**On agenda:** 5/14/2018 **Final action:** 5/21/2018

Title: A RESOLUTION transferring \$702,800.00 within the 2018 General Fund, \$76,525.00 within the 2018

Health Fund, \$138,574.00 within the 2018 Park Fund, \$118,400.00 within the 2018 Special Road and

Bridge Fund, \$110,403.00 within the Anti-Drug Sales Tax Fund, \$96,431.00 within the 2018

Assessment Fund, and \$15,605.00 within the 2018 Park Enterprise Fund to separate out the costs of

the dental insurance and the fixed administrative fee for health insurance.

**Sponsors:** Alfred Jordan

Indexes: ANTI-DRUG SALES TAX FUND, GENERAL FUND, HEALTH FUND, PARK FUND, SPECIAL ROAD

& BRIDGE FUND, TRANSFERRING

**Code sections:** 

**Attachments:** 1. 19860bu.pdf, 2. 19860adopt.pdf

Date	Ver.	Action By	Action	Result
5/21/2018	0	County Legislature	adopt	Pass
5/21/2018	0	County Legislature	Consent Agenda	
5/21/2018	0	Health and Environment Committee	recommend do pass	Pass
5/15/2018	0	County Legislature	Go To 1st Meeting	Pass
5/14/2018	0	County Legislature	assign to committee	

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$702,800.00 within the 2018 General Fund, \$76,525.00 within the 2018 Health Fund, \$138,574.00 within the 2018 Park Fund, \$118,400.00 within the 2018 Special Road and Bridge Fund, \$110,403.00 within the Anti-Drug Sales Tax Fund, \$96,431.00 within the 2018 Assessment Fund, and \$15,605.00 within the 2018 Park Enterprise Fund to separate out the costs of the dental insurance and the fixed administrative fee for health insurance.

**RESOLUTION NO. 19860**, May 14, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the premiums for dental insurance and the fixed administrative fee for health insurance are currently grouped together in one account; and,

WHEREAS, the Department of Finance and Purchasing recommends the transfer of the administrative fee in to separate accounts to provide better budgetary controls and financial oversight of health and dental insurance expenditures; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General Fund, Health Fund, Park Fund, Special Road & Bridge Fund, Anti-Drug Sales Tax Fund, Assessment Fund, and Park Enterprise Fund be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund Non-Departmental 001-5101 001-5101	55061- Fixed Cost & Dental 55063- Insurance Admin Fee	\$702,800	) \$702,800
Health Fund 002-5102 002-5102	55061- Fixed Cost & Dental 55063- Insurance Admin Fee	\$76,525	\$76,525
Park Fund 003-5103 003-5103	55061- Fixed Cost & Dental 55063- Insurance Admin Fee	\$138,574	\$138,574
Special Road & Bridge 004-5104 004-5104	55061- Fixed Cost & Dental 55063- Insurance Admin Fee	\$118,400	) \$118,400
Anti-Drug Sales Tax Fund 008-5108 008-5108	55061- Fixed Cost & Dental 55063- Insurance Admin Fee	\$110,403	\$ \$110,403
Assessment Fund 045-4500	55061- Fixed Cost & Dental	\$96,431	

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045-4500	55063- Insurance Admin Fee		\$96,431	
Park Enterprise Fund 300-5300 300-5300	55061- Fixed Cost & Dental 55063- Insurance Admin Fee	\$15,605	\$15,605	
Effective Date: This Reso Legislature.	olution shall be effective immediately u	pon its pass	age by a majo	ority of the
APPROVED AS TO FORM	Л:			
Chief Deputy County Cour	nselor County Couns	elor		
Certificate of Passage				
	e attached resolution, Resolution No. by the Jackson County Legislature. The			
Yeas8	Nays	0		
Abstaining0	Absent	11	<del></del>	
Date	Mary of Legislature	Jo	Spino,	Clerk

Funds sufficient for this transfer are available from the source indicated below.

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ACCOUNT NUMBER: 001 5101 55061

ACCOUNT TITLE: General Fund

> Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$702,800.00

ACCOUNT NUMBER: 002 5102 55061

ACCOUNT TITLE: Health Fund

> Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$76,525.00

ACCOUNT NUMBER: 5103 55061 003

ACCOUNT TITLE: Park Fund

> Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$138,574.00

5104 55061 ACCOUNT NUMBER: 004

ACCOUNT TITLE: Special Road & Bridge Fund

Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$118,400.00

ACCOUNT NUMBER: 800 5108 55061

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

> Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$110,403.00

ACCOUNT NUMBER: 4500 55061 045 ACCOUNT TITLE: Assessment Fund

> Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$96,431.00

ACCOUNT NUMBER: 300 5300 55061 ACCOUNT TITLE: Park Enterprise Fund

Non-Departmental Fixed Cost & Dental

NOT TO EXCEED: \$15,605.00

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Date	Chief Administrative Officer							