



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

<b>File #:</b>	5069	<b>Version:</b>	1	<b>Name:</b>	to amend the adopted 2018 Jackson County budget.
<b>Type:</b>	Ordinance	<b>Status:</b>			vetoed
<b>File created:</b>	1/9/2018	<b>In control:</b>			Finance and Audit Committee
<b>On agenda:</b>	1/16/2018	<b>Final action:</b>			1/26/2018
<b>Title:</b>	AN ORDINANCE partially repealing Ordinance 5052 and transferring \$1,508,501.00 within the 2018 General Fund, \$149,366.00 within the 2018 Park Fund, \$226,697.00 within the 2018 Anti-Drug Sales Tax Fund, and \$300,425.00 within the 2018 Assessment Fund, to amend the adopted 2018 Jackson County budget.				
<b>Sponsors:</b>	Scott Burnett				
<b>Indexes:</b>	ANTI-DRUG SALES TAX FUND, ASSESSMENT FUND, BUDGET, GENERAL FUND, PARK FUND				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 5069a.veto.adopt.pdf				

Date	Ver.	Action By	Action	Result
1/26/2018	1	County Executive	vetoed	
1/16/2018	0	County Legislature	amend	
1/16/2018	0	Finance and Audit Committee	recommend for perfection	Pass
1/16/2018	0	County Legislature	perfect as amended	Pass
1/16/2018	0	County Legislature	adopt	Pass
1/10/2018	0	County Legislature	Go To 1st Perfection	Pass
1/9/2018	0	County Legislature	assign to committee	

Finance and Audit  
Committee Amendment  
January 16, 2018

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** partially repealing Ordinance 5052 and transferring \$1,508,501.00 within the 2018 General Fund, \$149,366.00 within the 2018 Park Fund, \$226,697.00 within the 2018 Anti-Drug Sales Tax Fund, and \$300,425.00 within the 2018 Assessment Fund, to amend the adopted 2018 Jackson County budget.

**ORDINANCE NO. 5069**, January 9, 2018

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, by Ordinance 5052, dated November 20, 2017, the Legislature did adopt the 2018

Jackson County budget; and,

WHEREAS, the amendment to Ordinance 5052 provided funds for a two-percent merit increase and increases to salaries within the Department of Corrections to make those salaries more competitive in the marketplace; and,

WHEREAS, it is the intent of the Legislature that these funds shall not be used to replace defunded personal services budget lines for certain full-time associates; and,

WHEREAS, a transfer is needed to amend the 2018 adopted budget to protect certain personal services budget lines from being used in ways to circumvent the intent of the Legislature; and,

WHEREAS, said amendment to the 2018 budget is authorized under section 50.622(6) of the Revised Statutes of Missouri and Article VIII, Section 2 of the Jackson County Charter; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General Fund, the 2018 Park Fund, the 2018 Anti-Drug Sales Tax Fund, and the 2018 Assessment Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Human Resources			
001-1202	55010 - Regular Salaries	\$57,000	
001-1202	55040 - FICA	\$ 4,361	
001-1202	55050 - Pension	\$ 8,111	
General Fund Economic Development			

001-1220	55010 -Regular Salaries	\$70,693
001-1220	55040 - FICA	\$ 5,408
001-1220	55050 - Pension	\$10,060

General Fund  
Finance

001-1404	55010 - Regular Salaries	\$110,000
001-1404	55040 - FICA	\$ 8,415
001-1404	55050 - Pension	\$ 15,653

General Fund  
Corrections

001-2701	55010 - Regular Salaries	\$1,000,000
001-2701	55040 - FICA	\$ 76,500
001-2701	55050 - Pension	\$ 142,300

General Fund  
Non-Mandated Contingency

001-8005	56830 - Contingency	\$1,508,501
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Park Fund  
Park Operations

003-1602	55010 - Regular Salaries	\$122,552
003-1602	55040 - FICA	\$ 9,375
003-1602	55050 - Pension	\$ 17,439

Park Fund  
Non-Mandated Contingency

003-8005	56830 - Contingency	\$ 149,366
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Anti-Drug Sales Tax Fund  
COMBAT Administration

008-4401	55010 - Regular Salaries	\$186,000
008-4401	55040 - FICA	\$ 14,229
008-4401	55050 - Pension	\$ 26,468

Anti-Drug Sales Tax Fund  
Non-Mandated Contingency

008-8005	56830 - Contingency	\$ 226,697
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Assessment Fund  
Economic Development

045-1220	55010 - Regular Salaries	\$37,492
045-1220	55040 - FICA	\$ 2,868

045-1220	55050 - Pension	\$ 5,335
Assessment Fund		
Assessment		
045-1902	55010 - Regular Salaries	\$209,000
045-1902	55040 - FICA	\$ 15,989
045-1902	55050 - Pension	\$ 29,741
Assessment Fund		
Non-Mandated Contingency		
045-8005	56830 - Contingency	\$300,425
and,		

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri that the portion of Ordinance 5052, dated November 20, 2017, as it relates to the designated budget accounts be and hereby is repealed and amended by the fiscal information indicated in this Ordinance; and,

BE IT FURTHER ORDAINED by the Legislature that the two-percent merit increase and increases to salaries within the Department of Corrections incorporated by the amendment to Ordinance 5052 shall not be used to replace defunded personal services budget lines for certain full-time associates as set forth in the Legislature's budget message dated December 15, 2017, and the Legislature's veto override of Ordinance 5052, dated December 28, 2017.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor    County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5069 introduced on January 9, 2018, was duly passed on January 16, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5069.

Date Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1202 55010

ACCOUNT TITLE: General Fund  
Human Resources  
Regular Salaries

NOT TO EXCEED: \$57,000.00

ACCOUNT NUMBER: 001 1202 55040

ACCOUNT TITLE: General Fund  
Human Resources  
FICA

NOT TO EXCEED: \$4,361.00

ACCOUNT NUMBER: 001 1202 55050

ACCOUNT TITLE: General Fund  
Human Resources  
Pension

NOT TO EXCEED: \$ 8,111.00

ACCOUNT NUMBER: 001 1220 55010

ACCOUNT TITLE: General Fund  
Economic Development  
Regular Salaries

NOT TO EXCEED: \$70,693.00

ACCOUNT NUMBER: 001 1220 55040

ACCOUNT TITLE: General Fund  
Economic Development

	FICA			
NOT TO EXCEED:	\$5,408.00			
ACCOUNT NUMBER:	001	1220	55050	
ACCOUNT TITLE:	General Fund			
	Economic Development			
	Pension			
NOT TO EXCEED:	\$10,060.00			
ACCOUNT NUMBER:	001	1404	55010	
ACCOUNT TITLE:	General Fund			
	Finance			
	Regular Salaries			
NOT TO EXCEED:	\$110,000.00			
ACCOUNT NUMBER:	001	1404	55040	
ACCOUNT TITLE:	General Fund			
	Finance			
	FICA			
NOT TO EXCEED:	\$8,415.00			
ACCOUNT NUMBER:	001	1404	55050	
ACCOUNT TITLE:	General Fund			
	Finance			
	Pension			
NOT TO EXCEED:	\$15,653.00			
ACCOUNT NUMBER:	001	2701	55010	
ACCOUNT TITLE:	General Fund			
	Corrections			
	Regular Salaries			
NOT TO EXCEED:	\$1,000,000.00			
ACCOUNT NUMBER:	001	2701	55040	
ACCOUNT TITLE:	General Fund			
	Corrections			
	FICA			
NOT TO EXCEED:	\$76,500.00			
ACCOUNT NUMBER:	001	2701	55050	
ACCOUNT TITLE:	General Fund			
	Corrections			
	Pension			
NOT TO EXCEED:	\$142,300.00			
ACCOUNT NUMBER:	003	1602	55010	
ACCOUNT TITLE:	Park Fund			
	Park Operations			
	Regular Salaries			

NOT TO EXCEED: \$122,552.00

ACCOUNT NUMBER: 003 1602 55040  
ACCOUNT TITLE: Park Fund  
Park Operations  
FICA

NOT TO EXCEED: \$9,375.00

ACCOUNT NUMBER: 003 1602 55050  
ACCOUNT TITLE: Park Fund  
Park Operations  
Pension

NOT TO EXCEED: \$17,439.00

ACCOUNT NUMBER: 008 4401 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT Administration  
Regular Salaries

NOT TO EXCEED: \$186,000.00

ACCOUNT NUMBER: 008 4401 55040  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT Administration  
FICA

NOT TO EXCEED: \$14,229.00

ACCOUNT NUMBER: 008 4401 55050  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT Administration  
Pension

NOT TO EXCEED: \$26,468.00

ACCOUNT NUMBER: 045 1220 55010  
ACCOUNT TITLE: Assessment Fund  
Economic Development  
Regular Salaries

NOT TO EXCEED: \$37,492.00

ACCOUNT NUMBER: 045 1220 55040  
ACCOUNT TITLE: Assessment Fund  
Economic Development  
FICA

NOT TO EXCEED: \$2,868.00

ACCOUNT NUMBER: 045 1220 55050  
ACCOUNT TITLE: Assessment Fund

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