

## Legislation Details (With Text)

File #:	5058	3 Version:	0	Name:	Program Agreement with the M of Social Services	/lissouri Department
Туре:	Ordi	nance		Status:	Passed	
File created:	11/2	1/2017		In control:	(R)Anti-Drug Committee	
On agenda:	11/2	8/2017		Final action:	12/11/2017	
Title:	unde Crim auth	esignated fund baland ne Act Grant for use b	ce of t by the	he 2017 Anti-Dro Prosecuting Atto	in and appropriating \$793,553.00 ug Sales Tax Fund in acceptance prney's Office's Victim Services P Program Agreement with the Miss	of the Victims of rogram and
Sponsors:	Dan	Tarwater III				
Indexes:		I-DRUG SALES TAX	FUN	D, PROSECUTI	NG ATTORNEY, VICTIM OF CR	ME ACT, VICTIM
Code sections:						
Attachments:	1. 50	)58bu.pdf, 2. 5058ad	opt.pc	lf		
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## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$183,848.00 within and appropriating \$793,553.00 from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program and authorizing the County Executive to execute a Program Agreement with the Missouri Department of Social Services.

## **ORDINANCE NO. 5058,** November 28, 2017

## **INTRODUCED BY** Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of

\$609,704.82 by the Missouri Department of Social Services for the Victim of Crime Act (VOCA) grant, for the period October 1, 2017, through September 30, 2019; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for six Victim Advocates; and,

WHEREAS, a local match of \$152,426.21 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>T0</u>		
Anti-Drug Sales Tax Fund Pros. Community Crime/Drug Prevention					
008-4156	56798 - Grant Match	\$183,848	5		
Anti-Drug Sales Tax Fund VOCA					
008-4117	45903 - Increase Revenues	\$609,705	;		
008-2810 008-2810	Undesignated Fund Balance Undesignated Fund Balance	\$793,553	\$793,553 \$		
008-4117 008-4117	55010 - Regular Salaries 55040 - FICA		\$553,992 \$ 42,381		

008-4117	55050 - Pension	\$ 91,520
008-4117	55060 - Insurance Benefits	\$100,800
008-4117	56140 - Travel	\$ 2,610
008-4117	56750 - Education	\$ 2,250

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the County

Executive is hereby authorized to execute the attached Agreement with the Missouri Department of

Social Services and any and all other documents necessary to give effect to this Ordinance.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County	Counselor
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I hereby certify that the attached ordinance, Ordinance No. 5058 introduced on November 28, 2017, was duly passed on December 11, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas	8	Nays 0	

Abstaining <u>0</u>

Absent	1		

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5058.

Date Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798 ACCOUNT TITLE: Anti-Drug Sales Tax Fund Prosecutor's Community Crime/Drug Prevention Grant Match NOT TO EXCEED: \$183,848.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810 ACCOUNT TITLE: Anti-Drug Sales Tax Fund Undesignated Fund Balance NOT TO EXCEED: \$793,553.00

Date

**Chief Financial Officer**