

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 5052 Version: 1 Name: adopt the annual budget for the fiscal year ending

December 31, 2018

Type: Ordinance Status: Passed

File created: 11/16/2017 In control: Budget Committee

On agenda: 12/15/2017 Final action: 12/22/2017

Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending

agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2018.

Sponsors: Theresa Cass Galvin

Indexes: ANNUAL BUDGET, SPENDING AGENCIES, VETO OVERRIDDEN

Code sections:

Attachments: 1. 5052 Veto - Signing Statement.pdf, 2. Ord.5052adopt.overridden.pdf, 3. 5052 Certification of

Override.pdf

Date	Ver.	Action By	Action	Result
12/28/2017	1	County Legislature	veto overridden	
12/22/2017	1	County Executive	vetoed	
12/15/2017	0	County Legislature	amend	Pass
12/15/2017	0	County Legislature	perfect as amended	Pass
12/15/2017	0	County Legislature	adopt	Pass
12/12/2017	0	County Legislature	Go To 5th Perfection	Pass
12/7/2017	0	County Legislature	Go To 4th Perfection	Pass
12/5/2017	0	County Legislature	Go To 3rd Perfection	Pass
11/29/2017	0	County Legislature	Go To 2nd Perfection	Pass
11/21/2017	0	County Legislature	Go To 1st Perfection	Pass
11/20/2017	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2018.

ORDINANCE NO. 5052, November 20, 2017

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2018, from the funds designated below for

the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	AN	<u>IOUNT</u>
General Fund	\$	95,325,707
Health Fund		27,203,389
Park Fund		16,321,977
Special Road and Bridge Fund		28,649,260
Sewer Fund		124,512
Convention and Sports Complex Fund		6,861,701
Anti-Drug Sales Tax Fund		27,066,605
Law Enforcement Training Fund		44,442
911 System Fund		2,352,533
Inmate Security Fund		146,000
Domestic Abuse Fund		219,092
Recorder's Technology Fund		172,229
Homeless Assistance Fund		439,306
Recorders Fees Fund		336,223
Assessment Fund		7,924,791
Collector's Maintenance Fund		921,329
County Urban Road System Fund		329,244
Special Obligation - Capital Projects Fund		321,266
Public Building Corporation - Capital Projects Fund		827,222
Sports Complex Sales Tax - Capital Projects Fund		25,800,000
Sports Complex/Park - Debt Service Fund		3,377,000
Public Building Corporation - Debt Service Fund		510,250
Obligations to U.S. Government - Debt Service Fund		642,693
Sports Complex Sales Tax - Debt Service Fund		49,234,250
Special Obligation Bonds - Debt Service Fund		12,330,491
Park Enterprise Fund		6,392,465
	\$	313,873,977

Said funds are appropriated to each agency in accordance with the 2018 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2018" as set out in the County Executive's 2018 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as "Exhibit A" and designated "2018 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

File #: 5052, Version: 1	
APPROVED AS TO FORM:	
Chief Deputy County Counselor	County Counselor
	ordinance, Ordinance No. 5052 introduced on November 20, per 15, 2017 by the Jackson County Legislature. The votes
Yeas <u>6</u>	Nays3
Abstaining <u>0</u>	Absent0
This Ordinance is hereby transmitted	to the County Executive for his signature.
Date	Mary Jo Spino Clerk of Legislature
I hereby approve the attached Ordina	ance No. 5052.
(<mark>See attached)</mark>	ement with limited line-item vetoes from the County Executive.
December 28, 2017 - Line-item Ve 12/28/17)	etoes overridden by the County Legislature. (See journal of
Date	Frank White, Jr. County Executive