

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 19577 Version: 0 Name: 2017 Park Fund to cover the costs of maintenance

projects for use by Parks + Rec Department

Type: Resolution Status: Passed

File created: 9/7/2017 In control: Land Use Committee

On agenda: 9/11/2017 **Final action:** 9/18/2017

Title: A RESOLUTION transferring \$81,000.00 within the 2017 Park Fund to cover the costs of maintenance

projects for use by the Parks + Rec Department.

Sponsors: Tony Miller

Indexes: PARK FUND, PARKS + RECREATION

Code sections:

Attachments: 1. 19577bu, 2. 19577adopt.pdf

Date	Ver.	Action By	Action	Result
9/18/2017	0	County Legislature	adopt	Pass
9/18/2017	0	Land Use Committee	recommend do pass	Pass
9/18/2017	0	County Legislature	Consent Agenda	
9/12/2017	0	County Legislature	Go To 1st Meeting	Pass
9/11/2017	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$81,000.00 within the 2017 Park Fund to cover the costs of maintenance projects for use by the Parks + Rec Department.

RESOLUTION NO. 19577, September 11, 2017

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has a need to transfer funds to cover the costs of maintenance and repair projects within the department; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

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BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 Park Fund:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	<u>TO</u>
Park Fund Park Operations			
003-1602	55010 - Regular Salaries	\$38,000	
Park Fund Heritage Programs & Museums			
003-1603	55010 - Regular Salaries	\$23,000	
Park Fund Special Recreation			
003-1606	55010 - Regular Salaries	\$20,000	
Park Fund Park Operations			
003-1602 003-1602 003-1602 003-1602 003-1602 003-1602 003-1602	56510 - Maint & Repair Buildings 56570 - Maint & Repair - Misc. 56790 - Other Contractual Service 57220 - Garden & Ag Supplies 57330 - Plumbing Supplies 57400 - Sign Supplies 57440 - Rock 58171 - Personal Computers		\$ 7,500 \$ 8,000 \$15,000 \$ 5,000 \$ 4,000 \$ 4,500 000 \$ 8,000
Park Fund Heritage Programs & Museums 003-1603	56510 - Main & Repair Buildings		\$ 7,500
Park Fund Construction Services 003-1608	58060 - Other Improvements		\$10,500

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

File #: 19577, Version: 0				
APPROVED AS TO FOR	RM:			
Chief Deputy County Co	unselor	County Co	ounselor	
Certificate of Passage				
				of September 11, 2017, was re. The votes thereon were as
Yeas 9		Nays	0	
Abstaining <u>0</u>		Absent	0	
Date		Mary Jo S	Spino, Clerk o	f Legislature
Funds sufficient for this t	ransfer are available f	rom the so	urces indicate	ed below.
ACCOUNT NUMBER: 003 1602 55010 ACCOUNT TITLE: Park Fund Park Operations		0		
Regular Salaries NOT TO EXCEED: \$38,000.00				
ACCOUNT NUMBER: 003 1603 55010 ACCOUNT TITLE: Park Fund Heritage Programs Regular Salaries			ns	
NOT TO EXCEED:	\$23,000.00			
ACCOUNT NUMBER: 003 1606 55010 ACCOUNT TITLE: Park Fund Special Recreation Regular Salaries				
NOT TO EXCEED:	\$20,000.00			
Date		Chief Fina	ancial Officer	