



Jackson County Missouri

Jackson County Courthouse
415 E.12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 4932 **Version:** 1 **Name:** annual budget for the year ending December 31, 2017
Type: Ordinance **Status:** Passed
File created: 11/14/2016 **In control:** Budget Committee
On agenda: 12/21/2016 **Final action:** 12/20/2016
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2017.
Sponsors: Theresa Cass Galvin
Indexes: ANNUAL BUDGET
Code sections:
Attachments: 1. 4932adopt

Date	Ver.	Action By	Action	Result
12/20/2016	0	County Legislature	amend	
12/20/2016	0	Budget Committee	perfect substitute	Pass
12/20/2016	0	County Legislature	perfect as amended	Pass
12/20/2016	0	County Legislature	suspend the rules to consider final passage	Pass
12/20/2016	0	County Legislature	adopt	Pass
12/17/2016	0	County Legislature	Go To 6th Perfection	Pass
12/16/2016	0	Budget Committee	hold	Pass
12/13/2016	0	County Legislature	Go To 5th Perfection	Pass
12/12/2016	0	Budget Committee	hold	Pass
12/8/2016	0	County Legislature	Go To 4th Perfection	Pass
11/29/2016	0	County Legislature	Go To 3rd Perfection	Pass
11/28/2016	0	Budget Committee	hold	Pass
11/22/2016	0	County Legislature	Go To 2nd Perfection	Pass
11/21/2016	0	Budget Committee	hold	Pass
11/15/2016	0	County Legislature	Go To 1st Perfection	Pass
11/14/2016	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2017.

ORDINANCE NO. 4932, November 14, 2016

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2017, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$92,246,360
Health Fund	26,538,928
Park Fund	16,764,058
Special Road and Bridge Fund	28,417,825
Sewer Fund	128,301
Convention and Sports Complex Fund	6,861,711
Anti-Drug Sales Tax Fund	26,345,446
Law Enforcement Training Fund	51,426
911 System Fund	2,220,335
Inmate Security Fund	141,000
Domestic Abuse Fund	182,421
Recorder's Technology Fund	252,961
Homeless Assistance Fund	361,614
Recorders Fees Fund	267,924
Assessment Fund	8,337,842
Collector's Maintenance Fund	1,016,824
County Urban Road System Fund	593,343
Criminal Justice Improvement-Capital Projects Fund	278
Special Obligation-Capital Projects Fund	2,360,363
Public Building Corporation - Capital Projects Fund	864,728
Sports Complex Sales Tax-Capital Projects Fund	25,800,000
Sports Complex/Park Debt-Service Fund	3,377,000
Public Building Corporation-Debt Service Fund	1,124,000
Obligations to U.S. Government - Debt Service Fund	642,693
Sports Complex Sales Tax-Debt Service Fund	48,042,250
Special Obligation Bonds - Debt Service Fund	11,734,741
Park Enterprise Fund	5,663,490
	<u>\$ 310,337,862</u>

Said funds are appropriated to each agency in accordance with the 2017 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2017" as set out in the County Executive's 2017 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and designated "2017 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4932 introduced on November 14, 2016, was duly passed on December 20, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 3

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4932.

Date

Frank White, Jr.
County Executive