



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 19184 **Version:** 0 **Name:** Corrections Dept. budget shortfalls
Type: Resolution **Status:** Passed
File created: 6/2/2016 **In control:** (R)Anti-Drug Committee
On agenda: 6/6/2016 **Final action:** 6/13/2016
Title: A RESOLUTION transferring \$137,771.00 within the 2016 Health Fund and \$512,229.00 within the 2016 Anti-Drug Sales Tax Fund to cover shortfalls within the Department of Corrections budget.
Sponsors: Dan Tarwater III
Indexes: ANTI-DRUG SALES TAX FUND, CORRECTIONS DEPARTMENT, HEALTH FUND
Code sections:
Attachments: 1. 19184bu.pdf, 2. 19184adopted.pdf

Date	Ver.	Action By	Action	Result
6/13/2016	0	County Legislature	adopt	Pass
6/13/2016	0	(R)Anti-Drug Committee	recommend do pass	Pass
6/13/2016	0	County Legislature	Consent Agenda	
6/7/2016	0	County Legislature	Go To 1st Meeting	Pass
6/6/2016	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$137,771.00 within the 2016 Health Fund and \$512,229.00 within the 2016 Anti-Drug Sales Tax Fund to cover shortfalls within the Department of Corrections budget.

RESOLUTION NO. 19184, June 6, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts to cover costs associated with food service and other essential services; and,

WHEREAS, a transfer is necessary to cover this shortfall; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2016 Health Fund and the 2016 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund			
Non-Mandated Contingency			
002-8005	56830 - Contingency Fund \$137,771		
002-2701	56080 - Other Professional	\$ 30,000	
002-2701	56530 - Maint & Repair Auto Equipment	\$ 3,000	
002-2701	56832 - Misc Work Payments	\$ 19,000	
002-2701	57110 - Gasoline	\$ 11,000	
002-2701	57130 - Cleaning Supplies	\$ 74,771	

Anti-Drug Sales Tax Fund
Non-Mandated Contingency

008-8005	56830 - Contingency Fund \$512,229		
008-2701	56870 - Food Service	\$345,000	
008-2701	57010 - Office Supplies	\$ 15,000	
008-2701	57041 - Paper	\$ 6,000	
008-2701	57130 - Cleaning Supplies	\$ 7,229	
008-2701	57140 - Linen Supplies	\$ 8,000	
008-2701	57190 - Wearing Apparel	\$ 32,000	
008-2701	57235 - Hygiene Products	\$ 17,000	
008-2701	57510 - Small Tools/Minor Equipment	\$ 6,000	
008-2701	58150 - Office Furniture & Fixtures	\$ 5,000	
008-2701	58171 - Personal PC's & Accessories	\$ 11,000	
008-2304	56790 - Other Contractual	\$ 60,000	

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19184 of June 6, 2016, as duly passed on June 13, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 002 8005 56830

ACCOUNT TITLE: Health Fund
Contingency
Contingency Fund

NOT TO EXCEED: \$137,771.00

ACCOUNT NUMBER: 008 8005 56830

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Contingency
Contingency Fund

NOT TO EXCEED: \$512,229.00

Date

Chief Financial Officer