



# Jackson County Missouri

Jackson County Courthouse  
415 E.12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 4691      **Version:** 1      **Name:** Budget Ordinance 2015  
**Type:** Ordinance      **Status:** Perfected  
**File created:** 11/17/2014      **In control:** Legislature As A Whole  
**On agenda:** 11/17/2014      **Final action:** 1/26/2015  
**Title:** AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2015.  
**Sponsors:** Scott Burnett  
**Indexes:** ANNUAL BUDGET, SPENDING AGENCIES  
**Code sections:**  
**Attachments:** 1. 4691adopt

Date	Ver.	Action By	Action	Result
1/26/2015	0	County Legislature	approve as amended	Pass
1/26/2015	0	County Legislature	perfect as amended	Pass
1/26/2015	0	County Legislature	suspend the rules to consider final passage	Pass
1/26/2015	0	County Legislature	adopt	Pass
1/22/2015	0	Legislature As A Whole	HELD UNTIL	Pass
1/15/2015	0	County Legislature	Go To 8th Perfection	Pass
1/13/2015	0	County Legislature	Go To 7th Perfection	Pass
1/6/2015	0	County Legislature	Go To 6th Perfection	Pass
12/16/2014	0	County Legislature	Go To 5th Perfection	Pass
12/9/2014	0	County Legislature	Go To 4th Perfection	Pass
12/2/2014	0	County Legislature	Go To 3rd Perfection	Pass
11/25/2014	0	County Legislature	Go To 2nd Perfection	Pass
11/18/2014	0	County Legislature	Go To 1st Perfection	Pass
11/17/2014	0	County Legislature	assign to committee	

Floor Amendment  
January 26, 2015  
Corrected  
March 12, 2015

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2015.

**ORDINANCE NO. 4691**, November 17, 2014**INTRODUCED BY** Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2015, from the funds designated below for the spending agencies receiving funds therefrom:

<b><u>APPROPRIATIONS</u></b>		<b><u>AMOUNT</u></b>	
General			Fund
		\$84,610,040	
Health			Fund
		26,385,964	
Park			Fund
		14,990,751	
Special	Road and Bridge		Fund
		26,230,027	
Sewer			Fund
		64,151	
Convention and Sports Complex Fund		6,700,000	
Anti-Drug	Sales Tax		Fund
		22,618,719	
Law	Enforcement Training		Fund
		51,905	
911	System		Fund
		2,150,000	
Domestic	Abuse		Fund
		140,248	
Recorder's	Technology		Fund
		279,998	
Homeless	Assistance		Fund
		348,326	
Recorders	Fees		Fund
		279,029	
Assessment			Fund
		7,234,056	
Collector's	Maintenance		Fund
		953,138	
County	Urban Road System		Fund
		1,148,516	
Public Building Corporation - Capital Projects Fund		1,989,337	
Sports Complex Sales Tax Capital Projects Fund		25,800,000	
Sports Complex/Park Debt Service Fund		1,879,074	
Public Building Corporation-Debt Service Fund		2,916,913	
Obligations to U.S. Government - Debt Service Fund		642,693	
Sports Complex Sales Tax Debt Service Fund		47,819,950	

Special	Obligation	Bonds	-	Debt
		10,332,815		
Park		Enterprise		Fund
		<u>7,018,670</u>		
		<u>\$292,584,320</u>		

Said funds are appropriated to each agency in accordance with the 2015 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2015" as set out in the County Executive's 2015 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2015 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4691 introduced on November 17, 2014, was duly passed on \_\_\_\_\_, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino  
Clerk of Legislature

I hereby approve the attached Ordinance No. 4691.

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Date

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Michael D. Sanders  
County Executive