



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

<b>File #:</b>	18641	<b>Version:</b>	0	<b>Name:</b>	Cover budget shortfalls for overtime Dept of Corrections
<b>Type:</b>	Resolution	<b>Status:</b>		<b>Status:</b>	Passed
<b>File created:</b>	10/16/2014	<b>In control:</b>		<b>In control:</b>	Justice and Law Enforcement Committee
<b>On agenda:</b>	10/20/2014	<b>Final action:</b>		<b>Final action:</b>	10/27/2014
<b>Title:</b>	A RESOLUTION transferring \$711,200.00 within the 2014 General Fund, \$133,948.00 within the 2014 Health Fund, and \$97,000.00 within the Anti-Drug Sales Tax Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.				
<b>Sponsors:</b>	Crystal Williams				
<b>Indexes:</b>	ANTI-DRUG SALES TAX FUND, BUDGET SHORTFALLS, CORRECTIONS DEPARTMENT, HEALTH FUND, TRANSFER				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 18641bu.pdf, 2. 18641adopt				

Date	Ver.	Action By	Action	Result
10/27/2014	0	County Legislature	adopt	Pass
10/27/2014	0	County Legislature	Consent Agenda	
10/27/2014	0	Justice and Law Enforcement Committee	recommend do pass	
10/21/2014	0	County Legislature	Go To 1st Meeting	Pass
10/20/2014	0	County Legislature	assign to committee	

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$711,200.00 within the 2014 General Fund, \$133,948.00 within the 2014 Health Fund, and \$97,000.00 within the Anti-Drug Sales Tax Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

**RESOLUTION NO. 18641**, October 20, 2014

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and inmate medical costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2014 General Fund, 2014 Health Fund, and 2014 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Facilities - Detention Center			
001-1210	55010 - Regular Salaries	\$ 14,000	
001-1210	55040 - FICA	\$ 1,100	
001-1210	55060 - Insurance	\$ 4,000	
001-1210	56510 - Maintenance & Repair		\$19,100
General Fund			
Corrections			
001-2701	55010 - Regular Salaries	\$440,000	
001-2701	55060 - Insurance	\$190,000	
001-2701	56870 - Food Service	\$ 62,100	
001-2701	55030 - Overtime		\$630,000
001-2701	56080 - Other Professional Svcs		\$ 500
001-2701	56230 - Printing		\$ 2,000
001-2701	56790 - Other Contractual		\$ 33,200
001-2701	56797 - Alert II Charges		\$ 300
001-2701	56832 - Misc. Work Payments		\$ 6,300
001-2701	57020 - Reference Books & Publ		\$ 3,700
001-2701	57041 - Paper		\$ 3,600
001-2701	57110 - Gasoline		\$ 2,500
001-2701	57190 - Wearing Apparel		\$ 10,000
Health Fund			
Corrections			
002-2701	55010 - Regular Salaries	\$26,000	
002-2701	55030 - Overtime	\$ 3,105	
002-2701	55040 - FICA	\$ 2,640	
002-2701	55060 - Insurance	\$ 4,996	
002-2701	56830 - Contingency Fund	\$97,207	
002-2701	56790 - Other Contractual		\$133,948
Anti-Drug Sales Tax Fund			
Corrections			
008-2701	55010 - Regular Salaries	\$48,000	
008-2701	55060 - Insurance Benefits	\$49,000	

008-2701	55025 - Part-Time Salaries	\$65,000
008-2701	55030 - Overtime Salaries	\$ 3,000
008-2701	55130 - Vacation Payout	\$ 5,000
008-2701	55140 - Sick Leave Payout	\$ 1,000
008-2701	56080 - Other Professional	\$10,000
008-2701	57110 - Gasoline	\$ 3,000
008-2701	57230 - Other Operating Supplies	\$10,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Senior Deputy County Counselor

\_\_\_\_\_  
County Counselor

#### Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18641 of October 20, 2014, as duly passed on October 27, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1210 55010  
ACCOUNT TITLE: General Fund  
Facilities Detention Center  
Regular Salaries  
NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 001 1210 55040

ACCOUNT TITLE: General Fund  
Facilities Detention Center  
FICA  
NOT TO EXCEED: \$1,100.00

ACCOUNT NUMBER: 001 1210 55060  
ACCOUNT TITLE: General Fund  
Facilities Detention Center  
Insurance Benefits  
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 55010  
ACCOUNT TITLE: General Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$440,000.00

ACCOUNT NUMBER: 001 2701 55060  
ACCOUNT TITLE: General Fund  
Corrections  
Insurance Benefits  
NOT TO EXCEED: \$190,000.00

ACCOUNT NUMBER: 001 2701 56870  
ACCOUNT TITLE: General Fund  
Corrections  
Food Service  
NOT TO EXCEED: \$62,100.00

ACCOUNT NUMBER: 002 2701 55010  
ACCOUNT TITLE: Health Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$26,000.00

ACCOUNT NUMBER: 002 2701 55030  
ACCOUNT TITLE: Health Fund  
Corrections  
Overtime Salaries  
NOT TO EXCEED: \$3,105.00

ACCOUNT NUMBER: 002 2701 55040  
ACCOUNT TITLE: Health Fund  
Corrections  
FICA

NOT TO EXCEED: \$2,640.00

ACCOUNT NUMBER: 002 2701 55060

ACCOUNT TITLE: Health Fund  
Corrections  
Insurance Benefits

NOT TO EXCEED: \$4,996.00

ACCOUNT NUMBER: 002 2701 56830

ACCOUNT TITLE: Health Fund  
Corrections  
Contingency

NOT TO EXCEED: \$97,207.00

ACCOUNT NUMBER: 008 2701 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Regular Salaries

NOT TO EXCEED: \$48,000.00

ACCOUNT NUMBER: 008 2701 55060

ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Insurance

NOT TO EXCEED: \$49,000.00

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Date

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Director of Finance and Purchasing