



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 3569 **Version:** 1 **Name:** Adopt the annual budget for year ending December 31, 2005.
Type: Ordinance **Status:** Passed
File created: 11/15/2004 **In control:** Legislature As A Whole
On agenda: 11/15/2004 **Final action:** 12/9/2004
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2005.
Sponsors: Scott Burnett
Indexes: BUDGET
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/9/2004	0	County Legislature	approve as amended	Pass
12/9/2004	1	County Legislature	perfect as amended	Pass
12/9/2004	1	County Legislature	suspend the rules to consider final passage	Pass
12/9/2004	1	County Legislature	adopt	Pass
12/1/2004	0	County Legislature	Go To 3rd Perfection	Pass
11/23/2004	0	County Legislature	Go To 2nd Perfection	Pass
11/16/2004	0	County Legislature	Go To 1st Perfection	Pass
11/15/2004	0	County Legislature	assign to committee	

Floor Amendment
December 9, 2004

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2005.

ORDINANCE #3569, November 15, 2004

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2005, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General Fund		\$84,602,546
Health		Fund
	\$21,303,293	
Park		Fund

	\$14,432,387		
Special Road and Bridge Fund		\$25,877,369	
Sewer			Fund
	\$355,291		
Convention and Sports Complex Fund	\$6,750,000		
Anti-Drug Sales Tax Fund		\$25,068,315	
Tax Increment Financing - Special Allocation Fund	\$16,000		
Public Building Corporation - Capital Projects Fund	\$15,000,000		
Sports Complex/Park Capital Projects Fund		\$5,500,000	
Truman Medical Center Capital Improvement Fund	\$22,500,000		
Law Enforcement Training Fund		\$60,000	
Prosecuting Attorney Bad Check Fund		\$414,462	
911	System		Fund
	\$1,230,000		
Domestic	Abuse		Fund
	\$150,000		
Recorder's Technology Fund		\$224,741	
Homeless Assistance Fund		\$720,100	
Recorders Fees Fund		\$511,932	
Assessment			Fund
	\$6,989,521		
Sports Complex/Park Debt Service Fund		\$3,390,000	
Public Building Corporation - Debt Service Fund	\$4,268,000		
Obligations to U.S. Government - Debt Service Fund	\$642,695		
Jackson County Revenue Bonds		\$6,500,000	
Park Enterprise Fund		\$5,097,143	
County Urban Road System Fund		<u>\$11,693,034</u>	
	<u>\$263,296,829</u>		

Said Funds are appropriated to each agency in accordance with the 2005 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3569 introduced on November 15, 2004 was duly passed on ____ December 9 _____, 2004 by the Jackson County

Legislature. The votes thereon were as follows:

Yeas _____9_____

Nays _____0_____

Abstaining _____0_____

Absent _____0_____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #3569.

Date

Katheryn J. Shields
County Executive