

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 12010, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI WITHDRAWN 1/16/1998

A RESOLUTION transferring \$440,433 within the 1998 General Fund, \$116,000 within the 1998 Health Fund, \$51,000 within the 1998 Park Fund, \$139,500 within the 1998 Special Road and Bridge Fund, \$345,000 within the 1998 Criminal Justice Improvement Fund, and \$200,960 within the 1998 Park Enterprise Fund. RESOLUTION # 12010, January 12, 1998

INTRODUCED BY Victor E. Callahan, County Legislator

WHEREAS, a transfer is necessary to restore certain funds budgeted for other contractual services to the budgets of individual using departments; and

WHEREAS, the County Executive recommends said transfers, now therefore, the following transfers be ad hereby are made withing the funds indicated:

Department/Division Character Description From To

GENERAL FUND

Legislature Legislature As a Whole	Other Contractual Services	440,433	
Division Managers	Other Contractual Services	13,000)
Division of Operations Facilities Management			
Indep. Annex Courthouse	Other Contractual Services	15,000)
Detention Facilities	Other Contractual Services	18,000)
Kansas City Courthouse	Other Contractual Services	35,000)
Public Administrator Other Contractual Services		54,000	
Division of Administration			
Corrections Department	Other Professional Services	80,978	3
1	Other Contractual Services	33,830)
Non Departmental	Legal Services	ŕ	25,000
	Other Contractual Services		60,000
	Unappropriated Surplus		105,625

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Legislature

Legislature As A Whole Other Contractual Services 116,000

Division of Administration Public Works Department

Development Other Contractual Services 66,000

Non Departmental Other Contractual Services 50,000

PARK FUND

Legislature

Legislature As A Whole Other Contractual Services 51,000

Division of Operations

Parks Department

Heritage and Museum Other Contractual Services 12,600

Maintenance and

Operations Other Contractual Services 38,400

SPECIAL ROAD AND BRIDGE FUND

Legislature

Legislature As A Whole Other Contractual Services 139,500

Division of Administration Public Works Department

Road & Bridge Maint. Other Contractual Services 42,500

Unappropriated Surplus 97,000

CRIMINAL JUSTICE IMPROVEMENT FUND

Legislature

Legislature As A Whole Other Contractual Services 345,000

Unappropriated Surplus 345,000

PARK ENTERPRISE FUND

Legislature

Legislature As A Whole Other Contractual Services 200,960

Division of Operations Park Department

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Registrations and Permit	S Other Contractual Services	11,500
Special Events C	Other Contractual Services	22,500
Marina C	Other Contractual Services	25,960
Longview Golf Course Other Contractual Services		66,000
	Unappropriated Surplus	75,000
BE IT RESOLVED the (funds indicated:	County Executive recommends the	following transfers be, and hereby are made within the
Attorney Effective Date: This Res	solution shall be effective immediat	ely upon its passage by a majority of the Legislature.
APPROVED AS TO FO	PRM:	
	Cour	aty Counselor
Certificate of Passage	Cour	
		ion # 12010 of January 12, 1998 was duly Legislature. The votes thereon were as follows:
Yeas	Nays	WITHDRAWN BY SPONSOR
CALLAHAN,		CONCURRED BY WAITS AND TARWATER
Abstaining	Absent	
Date	Mary Jo Brogoto, Cl	erk of Legislature
Funds sufficient for this	transfer are available from the sour	ce indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	001 0112 6790 General Fund Legislature Legislature As A Whole Other Contractual Services	
NOT TO EXCEED:	\$440,433	
ACCOUNT NUMBER: ACCOUNT TITLE:	002 0112 6790 Health Fund Legislature	

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Other Contractual Services

NOT TO EXCEED: \$116,000 ACCOUNT NUMBER: 003 0112 6790 ACCOUNT TITLE: Park Fund

Legislature

Legislature As A Whole Other Contractual Services

NOT TO EXCEED: \$51,000

ACCOUNT NUMBER: 004 0112 6790

ACCOUNT TITLE: Special Road & Bridge Fund

Legislature

Legislature As a Whole Contractual Services

NOT TO EXCEED: \$139,500

ACCOUNT NUMBER 012 0112 6790

ACCOUNT TITLE Criminal Justice Improvement Fund

Legislature

Legislature As A Whole Other Contractual Services

NOT TO EXCEED: \$345,000

ACCOUNT NUMBER: 300 0112 6790

ACCOUNT TITLE Park Enterprise Fund

Legislature

Legislature As A Whole Other Contractual Services

NOT TO EXCEED: \$200,960

Date Director of the Department of Finance