



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 12010, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI  
WITHDRAWN 1/16/1998

A RESOLUTION transferring \$440,433 within the 1998 General Fund, \$116,000 within the 1998 Health Fund, \$51,000 within the 1998 Park Fund, \$139,500 within the 1998 Special Road and Bridge Fund, \$345,000 within the 1998 Criminal Justice Improvement Fund, and \$200,960 within the 1998 Park Enterprise Fund.

RESOLUTION # 12010, January 12, 1998

INTRODUCED BY Victor E. Callahan, County Legislator

WHEREAS, a transfer is necessary to restore certain funds budgeted for other contractual services to the budgets of individual using departments; and

WHEREAS, the County Executive recommends said transfers, now therefore, the following transfers be ad hereby are made withing the funds indicated:

Department/Division	Character Description	From	To
<b>GENERAL FUND</b>			
Legislature			
Legislature As a Whole	Other Contractual Services	440,433	
Division Managers	Other Contractual Services		13,000
Division of Operations			
Facilities Management			
Indep. Annex Courthouse	Other Contractual Services		15,000
Detention Facilities	Other Contractual Services		18,000
Kansas City Courthouse	Other Contractual Services		35,000
Public Administrator	Other Contractual Services		54,000
Division of Administration			
Corrections Department	Other Professional Services		80,978
	Other Contractual Services		33,830
Non Departmental	Legal Services		25,000
	Other Contractual Services		60,000
	Unappropriated Surplus		105,625

## HEALTH FUND

Legislature			
Legislature As A Whole	Other Contractual Services	116,000	
Division of Administration			
Public Works Department			
Development	Other Contractual Services	66,000	
Non Departmental	Other Contractual Services	50,000	

PARK FUND

Legislature			
Legislature As A Whole	Other Contractual Services	51,000	
Division of Operations			
Parks Department			
Heritage and Museum	Other Contractual Services	12,600	
Maintenance and Operations	Other Contractual Services	38,400	

SPECIAL ROAD AND BRIDGE FUND

Legislature			
Legislature As A Whole	Other Contractual Services	139,500	
Division of Administration			
Public Works Department			
Road & Bridge Maint.	Other Contractual Services	42,500	
	Unappropriated Surplus		97,000

CRIMINAL JUSTICE IMPROVEMENT FUND

Legislature			
Legislature As A Whole	Other Contractual Services	345,000	
Unappropriated Surplus			345,000

PARK ENTERPRISE FUND

Legislature			
Legislature As A Whole	Other Contractual Services	200,960	
Division of Operations			
Park Department			

Registrations and Permits	Other Contractual Services	11,500
Special Events	Other Contractual Services	22,500
Marina	Other Contractual Services	25,960
Longview Golf Course	Other Contractual Services	66,000
	Unappropriated Surplus	75,000

BE IT RESOLVED the County Executive recommends the following transfers be, and hereby are made within the funds indicated:

..Attorney

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 12010 of January 12, 1998 was duly WITHDRAWN on January 16, 1998 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_ Nays \_\_\_\_\_ WITHDRAWN BY SPONSOR  
 CALLAHAN,  
 CONCURRED BY WAITS AND TARWATER  
 Abstaining \_\_\_\_\_ Absent \_\_\_\_\_

\_\_\_\_\_  
Date Mary Jo Brogato, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 0112 6790  
 ACCOUNT TITLE: General Fund  
 Legislature  
 Legislature As A Whole  
 Other Contractual Services

NOT TO EXCEED: \$440,433

ACCOUNT NUMBER: 002 0112 6790  
 ACCOUNT TITLE: Health Fund  
 Legislature

Other Contractual Services

NOT TO EXCEED: \$116,000  
ACCOUNT NUMBER: 003 0112 6790  
ACCOUNT TITLE: Park Fund  
Legislature  
Legislature As A Whole  
Other Contractual Services

NOT TO EXCEED: \$51,000

ACCOUNT NUMBER: 004 0112 6790  
ACCOUNT TITLE: Special Road & Bridge Fund  
Legislature  
Legislature As a Whole  
Contractual Services

NOT TO EXCEED: \$139,500

ACCOUNT NUMBER: 012 0112 6790  
ACCOUNT TITLE: Criminal Justice Improvement Fund  
Legislature  
Legislature As A Whole  
Other Contractual Services

NOT TO EXCEED: \$345,000

ACCOUNT NUMBER: 300 0112 6790  
ACCOUNT TITLE: Park Enterprise Fund  
Legislature  
Legislature As A Whole  
Other Contractual Services

NOT TO EXCEED: \$200,960

---

Date

---

Director of the Department of Finance