



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 17099, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$61,634.00 within the 2009 General Fund for the transition of the contracted janitorial services to an in-house program.

RESOLUTION #17099, December 1, 2009

INTRODUCED BY Bob Spence, County Legislator

WHEREAS, janitorial services are currently provided by an outside contractor; and,

WHEREAS, Facilities Management, a division of the Public Works Department, intends to take over the responsibilities with existing staff and with the addition of three employees; and,

WHEREAS, a transfer is necessary to cover the costs of janitorial equipment, cleaning supplies, and restroom supplies; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2009 General Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|------------------------------|-------------|---|
| General Fund 001-1204 | | | 58020 - Buildings & Improve \$30,000 |

| | | |
|----------|------------------------------|---|
| 001-1205 | 58020 | - |
| | Buildings & Improve \$ 1,948 | |
| 001-1205 | 57340 | - |
| | Paint & Supplies \$ | |
| | 1,500 | |
| 001-1205 | 57360 | - |
| | Electrical Supplies \$ 300 | |
| 001-1205 | 56510 | - |
| | Maint & Rprs Build \$ 6,000 | |
| 001-1206 | 58020 | - |
| | Buildings & Improve \$ 465 | |
| 001-1207 | 56510 | - |
| | Maint & Rprs Build \$ 1,000 | |
| 001-1207 | 56730 | - |
| | Janitor & Extermin \$ 488 | |
| 001-1207 | 57360 | - |
| | Electrical Supplies \$ 2,000 | |
| 001-1207 | 57370 | - |
| | Building Oper Supplies \$ | |
| | 8,500 | |
| 001-1204 | 56730 | - |
| | Janitor & Extermin \$ 5,932 | |
| 001-1205 | 56730 | - |
| | Janitor & Extermin \$ 2,587 | |
| 001-1207 | 56730 | - |
| | Janitor & Extermin \$ 914 | |
| 001-1204 | 57370 | - |
| | - Building Oper Supplies | |
| | \$61,634 | |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17099 of December 1, 2009, was duly passed on _____, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

Date _____ Mary Jo
Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1204 58020

ACCOUNT TITLE: General Fund
Facilities Management KC
Buildings & Improvements

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 1205 58020

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Buildings & Improvements

NOT TO EXCEED: \$1,948.00

ACCOUNT NUMBER: 001 1205 57340

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Paint & Supplies

NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 001 1205 57360

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Electrical Supplies

NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 001 1205 56510

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Maintenance & Repairs Buildings

NOT TO EXCEED: \$6,000.00

ACCOUNT NUMBER: 001 1206 58020

ACCOUNT TITLE: General Fund
Facilities Management - Independence Square

Buildings & Improvements
NOT TO EXCEED: \$465.00

ACCOUNT NUMBER: 001 1207 56510
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Maintenance & Repairs Buildings

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 1207 56730
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Janitor & Extermination

NOT TO EXCEED: \$488.00

ACCOUNT NUMBER: 001 1207 57360
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Electrical Supplies

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 1207 57370
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Building Operating Supplies

NOT TO EXCEED: \$8,500.00

ACCOUNT NUMBER: 001 1204 56730
ACCOUNT TITLE: General Fund
Facilities Management - Kansas City
Janitor & Extermination

NOT TO EXCEED: \$5,932.00

ACCOUNT NUMBER: 001 1205 56730
ACCOUNT TITLE: General Fund
Facilities Management - Independence
Janitor & Extermination

NOT TO EXCEED: \$2,587.00

ACCOUNT NUMBER: 001 1207 56730
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Janitor & Extermination

NOT TO EXCEED: \$914.00

Date

Finance and Purchasing

Director

of