



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 17099, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$61,634.00 within the 2009 General Fund for the transition of the contracted janitorial services to an in-house program.

RESOLUTION #17099, December 1, 2009

INTRODUCED BY Bob Spence, County Legislator

WHEREAS, janitorial services are currently provided by an outside contractor; and,

WHEREAS, Facilities Management, a division of the Public Works Department, intends to take over the responsibilities with existing staff and with the addition of three employees; and,

WHEREAS, a transfer is necessary to cover the costs of janitorial equipment, cleaning supplies, and restroom supplies; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2009 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-1204			58020 - Buildings & Improve \$30,000

001-1205	58020	-
	Buildings & Improve	\$ 1,948
001-1205	57340	-
	Paint & Supplies	\$ 1,500
001-1205	57360	-
	Electrical Supplies	\$ 300
001-1205	56510	-
	Maint & Rprs Build	\$ 6,000
001-1206	58020	-
	Buildings & Improve	\$ 465
001-1207	56510	-
	Maint & Rprs Build	\$ 1,000
001-1207	56730	-
	Janitor & Extermin	\$ 488
001-1207	57360	-
	Electrical Supplies	\$ 2,000
001-1207	57370	-
	Building Oper Supplies	\$ 8,500
001-1204	56730	-
	Janitor & Extermin	\$ 5,932
001-1205	56730	-
	Janitor & Extermin	\$ 2,587
001-1207	56730	-
	Janitor & Extermin	\$ 914
001-1204	57370	-
	- Building Oper Supplies	\$61,634

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17099 of December 1, 2009, was duly passed on _____, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

Date _____ Mary Jo
Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1204 58020

ACCOUNT TITLE: General Fund
Facilities Management KC
Buildings & Improvements

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 1205 58020

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Buildings & Improvements

NOT TO EXCEED: \$1,948.00

ACCOUNT NUMBER: 001 1205 57340

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Paint & Supplies

NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 001 1205 57360

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Electrical Supplies

NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 001 1205 56510

ACCOUNT TITLE: General Fund
Facilities Management - Independence
Maintenance & Repairs Buildings

NOT TO EXCEED: \$6,000.00

ACCOUNT NUMBER: 001 1206 58020

ACCOUNT TITLE: General Fund
Facilities Management - Independence Square

Buildings & Improvements
NOT TO EXCEED: \$465.00
ACCOUNT NUMBER: 001 1207 56510
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Maintenance & Repairs Buildings
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 1207 56730
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Janitor & Extermination
NOT TO EXCEED: \$488.00

ACCOUNT NUMBER: 001 1207 57360
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Electrical Supplies
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 1207 57370
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Building Operating Supplies
NOT TO EXCEED: \$8,500.00

ACCOUNT NUMBER: 001 1204 56730
ACCOUNT TITLE: General Fund
Facilities Management - Kansas City
Janitor & Extermination
NOT TO EXCEED: \$5,932.00

ACCOUNT NUMBER: 001 1205 56730
ACCOUNT TITLE: General Fund
Facilities Management - Independence
Janitor & Extermination
NOT TO EXCEED: \$2,587.00

ACCOUNT NUMBER: 001 1207 56730
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Janitor & Extermination
NOT TO EXCEED: \$914.00

Date

Finance and Purchasing

Director

of