



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3994, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$190,545.00 from the unappropriated surplus of the 2008 General Fund to establish the budget of the County Municipal Court.

ORDINANCE #3994, May 12, 2008

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, to Jackson County Municipal Court was established earlier this year pursuant to chapter 18 of the County Code; and,

WHEREAS, inasmuch as the Court's establishment postdated the adoption of the 2008 County budget, it is now appropriate that a budget be adopted for the Court's operations;
now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the unappropriated surplus of the 2008 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
001-2810		Unappropriated	Surplus
General		190,545	Fund

County Municipal Court
001-3004

	55010 - Regular Salaries
	60,668
001-3004	
	55040 - FICA
	4,641
001-3004	
	55050 - Pension
	5,035
001-3004	
	55060 - Health Insurance
	2,911
001-3004	
	6080 - Other Professional Services
	5,500
001-3004	
	6110 - Postage
	2,000
001-3004	
	6140 - Travel Expense
	250
001-3004	
	6230 - Printing
	2,000
001-3004	
	6641 - Copier Rental
	1,000
001-3004	
	6643 - Mobile Phone & Pager Rental
	400
001-3004	
	6661 - Software
	75,000
001-3004	
	6710 - Dues and

	Memberships
001-3004	500
001-3004	6750 - Educational Benefits 1,500
001-3004	6797 - Alert Charges 5,500
001-3004	7010 - Office Supplies 3,500
001-3004	7020 - Reference Books 100
001-3004	7601 - P.C. & Accessories 5,500
001-3004	8170 - Other Equipment 14,540

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3994 introduced on May 12, 2008, was duly passed on June 2, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #3994.

Date

Michael D. Sanders,
County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: General Fund
Unappropriated Surplus
NOT TO EXCEED: \$190,545.00

Date

Director of
Finance and Purchasing