



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
64106
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Legislation Text

File #: 3111, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$130,053.82 within and appropriating \$1,300,538.20 from the unappropriated surplus of the 2000 Anti-Drug Sales Tax Fund to cover a grant received from the Missouri Department of Public Safety for the "Night Lights/Sentenced to the Arts" programs and the transfer of matching funds, and authorizing the County Executive to execute Agreements with Pan Educational Institute, Central Missouri State University, and the Alternative School Network Association, at a cost to the County not to exceed \$48,750.00, \$16,000.00 and \$10,500.00, respectively.

ORDINANCE #3111, December 4, 2000

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded a grant to the Prosecuting Attorney's Office for its Night Lights/Sentenced to the Arts" programs; and,

WHEREAS, under the Night Lights program, the Jackson County Family Court, the Kansas City, Missouri Police Department, and the Independence, Missouri Police Department will form a collaborative effort to provide evening and late night supervision to youth who are considered high risk for re-offending; and,

WHEREAS, Pan Educational Institute (PEI) will oversee and implement the Sentenced to the Arts program, in cooperation with the Jackson County Prosecutor's Office and the City of Kansas City; and,

WHEREAS, PEI will also contract with entrepreneurs and community art organizations, and will be the intermediary between the Jackson County Prosecutor's Office, the City of Kansas City and the artists involved in the programs; and,

WHEREAS, the Alternative School Network Association will, under a separate contract, will serve as the intermediary between the project staff and the school districts; and,

WHEREAS, Central Missouri State University will provide evaluation services to determine the effectiveness of the Sentenced to the Arts program; and,

WHEREAS, the total state share of the grant is \$1,170,484.38 with a local match of \$130,053.82, for which a transfer and appropriation are necessary; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4135		6798 - Grant Match	130,054
		Increase Revenue	1,170,054
008-2810	Unappropriated Surplus		1,300.538
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Prosecuting Attorney Night Lights/Sentenced to the Arts 00-01 008-4190	5010 - Regular Salaries		21,750
	5040 - FICA Taxes		1,664
	5050 - Pension Contributions		1,740
	5060 - Insurance		1,620
	5070 - Unemployment Compensation		109
	5110 - Workers Compensation		305
	6790 - Other Contractual		647,261
Circuit Court Family Court Night Light/Sentenced to the Arts 00-01 008-2172	5010 - Regular Salaries		269,418
	5040 - FICA Taxes		20,611
	5050 - Pension Contributions		21,553
	5060 - Insurance		30,780
	5070 - Unemployment Compensation		1,347
	5110 - Workers Compensation		3,772
	5130 - Vacant Payout		4,724
	5140 - Sick Leave Payout		4,724
	6080 - Other Professional Services		200,347
	6120 - Mileage		11,859
	6140 - Travel		4,376
	6360 - Life Insurance		522
	6430 - Telephone Service		5,700
	6620 - Rent Buildings		37,878
	6641 - Copier Rental		1,656
	6643 - Mobilephone		3,360
	6750 - Educational Benefits		200
	7230 - Other Operating Surplus		2,304
	7160 - Food		461
	8171 - Other Equipment		497

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$1,170,484.00

Date

Director of the Department of Finance