



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 19598, Version: 0

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$111,000.00 within the 2017 General Fund to cover budget shortfalls for the Family Court Division of the Circuit Court.

**RESOLUTION NO. 19598**, October 2, 2017

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, the Family Court Division of the Circuit Court has experienced a budget shortfall in its accounts, including budget lines for rent, computers, and utilities; and,

WHEREAS, a transfer is necessary to cover these shortfalls; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	56120 - Car Allowance	\$35,000	
001-2101	57041 - Paper Supplies	\$11,000	
001-2101	57110 - Gasoline	\$20,000	
001-2101	57160 - Food	\$45,000	
001-2101	56110 - Postage	\$	500
001-2101	56410 - Gas	\$	10,500
001-2101	56420 - Electricity	\$	18,000
001-2101	56510 - Maint & Repair Buildings	\$	5,000

001-2101	56620 - Rent, Buildings	\$	25,000
001-2101	56662 - Software Maintenance	\$	11,000
001-2101	57010 - Office Supplies	\$	11,000
001-2101	58171 - Personal Computers	\$	30,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19598 of October 2, 2017, as duly passed on October 9, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 56120  
ACCOUNT TITLE: General Fund  
Family Court  
Car Allowance & Mileage  
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 001 2101 57041  
ACCOUNT TITLE: General Fund  
Family Court  
Paper Supplies  
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2101 57110  
ACCOUNT TITLE: General Fund  
Family Court

NOT TO EXCEED: Gasoline  
\$20,000.00

ACCOUNT NUMBER: 001 2101 57160  
ACCOUNT TITLE: General Fund  
Family Court  
Food

NOT TO EXCEED: \$45,000.00

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Date

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Chief Financial Officer