



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 17392, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION freezing \$1,503,841.00 within the fund balance of the 2010 General Fund, \$100,456.00 within the fund balance of the 2010 Health Fund, \$159,921.00 within the fund balance of the 2010 Park Fund, \$227,939.00 within the fund balance of the 2010 Special Road and Bridge Fund, \$145,343.00 within the fund balance of the 2010 Assessment Fund, \$682.00 within the fund balance of the 2010 Sewer Fund, \$212,456.00 within the fund balance of the 2010 Anti-Drug Sales Tax Fund, \$624.00 within the fund balance of the 2010 Recorder's Technology Fund, \$1,171.00 within the fund balance of the 2010 Homeless Assistance Fund, \$5,501.00 within the fund balance of the 2010 Recorder's Fees Fund, \$4,664.00 within the fund balance of the 2010 Collector's Fund, and \$45,341.00 within the fund balance of the 2010 Park Enterprise Fund, for the purpose of providing salary adjustments for County and circuit court employees in calendar year 2011.

RESOLUTION #17392, October 12, 2010

INTRODUCED BY Henry C. Rizzo, Dan Tarwater, Theresa Garza Ruiz, Fred Arbanas, Scott Burnett, James D. Tindall, Dennis Waits, Greg Grounds, and Bob Spence, County Legislators

WHEREAS, the County and circuit court employees have not received a salary increase in over two years; and,

WHEREAS, the administration has identified funds sufficient to allow each County department and agency to establish a merit pool equal to three percent of that department's salary budget out of which deserving employees might be awarded merit-based salary adjustments in calendar year 2011; and,

WHEREAS, in departments in which salary increases are governed by a memorandum of understanding (MOU) with a labor organization, the provisions of the MOU will be followed in the

awarding of any adjustments or supplements; and,

WHEREAS, freezing the identified sources of funds is necessary to preserve the required funds for placement in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said action; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the amounts set forth in the document attached hereto as Exhibit "A" be and hereby are frozen.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17392 of October 12, 2010, was duly passed on October 12, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining

Absent 1 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Unappropriated Surplus
NOT TO EXCEED: \$1,503,841.00

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Health Fund
Unappropriated Surplus
NOT TO EXCEED: \$100,456.00

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Unappropriated Surplus
NOT TO EXCEED: \$159,921.00

ACCOUNT NUMBER: 004 2810
ACCOUNT TITLE: Special Road and Bridge Fund
Unappropriated Surplus
NOT TO EXCEED: \$227,939.00

ACCOUNT NUMBER: 045 2810
ACCOUNT TITLE: Assessment Fund
Unappropriated Surplus
NOT TO EXCEED: \$145,343.00

ACCOUNT NUMBER: 005 2810
ACCOUNT TITLE: Sewer Fund
Unappropriated Surplus
NOT TO EXCEED: \$682.00

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$212,456.00

ACCOUNT NUMBER: 042 2810
ACCOUNT TITLE: Recorder's Technology Fund
Unappropriated Surplus
NOT TO EXCEED: \$624.00

ACCOUNT NUMBER: 043 2810
ACCOUNT TITLE: Homeless Assistance Fund
Unappropriated Surplus
NOT TO EXCEED: \$1,171.00

ACCOUNT NUMBER: 044 2810
ACCOUNT TITLE: Recorder's Fees Fund
Unappropriated Surplus

NOT TO EXCEED: \$5,501.00

ACCOUNT NUMBER: 049 2810
ACCOUNT TITLE: Collector's Fund
Unappropriated Surplus

NOT TO EXCEED: \$4,664.00

ACCOUNT NUMBER: 300 2810
ACCOUNT TITLE: Park Enterprise Fund
Unappropriated Surplus

NOT TO EXCEED: \$45,341.00

Date

Finance and Purchasing Director of