

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 17712, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$771,583.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal employees and overtime costs within the Family Court Division.

RESOLUTION #17712, October 31, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Family Court Division has experienced a budget shortfall in its personal services accounts for its seasonal employees and overtime costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

| DEPARTMENT/DIVISION | CHARACTER DESCRIPTION | FROM TO | |
|----------------------------------|--|-------------------------------------|--|
| General Fund Family Court | | | |
| 001-2101 001-2101 001-2101 | 55010 - Regular Salaries 55020 - Seasonal 55030 - Overtime | \$771,583 \$396,674 \$374,909 | |

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|--|---|--------------|---------------|---------------------------------------|---------------------|
| | | | | | |
| Effective Date: This Res Legislature. | colution shall be effec | ctive immed | iately upon | its passage b | y a majority of the |
| APPROVED AS TO FOR | M: | | | | |
| Chief Deputy County Cou | ınselor | County Co | ounselor | · · · · · · · · · · · · · · · · · · · | |
| Certificate of Passage | | | | | |
| I hereby certify that the passed on <u>November 7</u> follows: | | • | | | |
| Yeas <u>8</u> | | Nays | 0 | Excused | 1 |
| Abstaining0 | <u> </u> | Absent | 0 | | |
| Date | | Mary Jo S | pino, Clerk | of Legislature | |
| Funds sufficient for this tr | ansfer are available t | from the sou | urce indicate | ed below. | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 001 2101 5501 General Fund Family Court | 0 | | | |
| NOT TO EXCEED: | Regular Salaries \$771,583.00 | | | | |
| | | | | | |
| Date | _ | Director of | f Finance a | nd Purchasing | |
| | | | | | |