



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 16823, Version: 1

Finance and Audit
Committee Substitute
February 17, 2009

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$44,869.00 within the 2009 General Fund to cover miscellaneous costs for the Kansas City Board of Election Commissioners.

RESOLUTION #16823, February 9, 2009

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, due to mandatory reductions in connection with the adoption of the 2009 County budget, a transfer is necessary to cover miscellaneous costs for the Kansas City Board of Election Commissioners; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2009 General Fund:

<u>DEPARTMENT/DIVISION</u>		<u>FROM</u>	<u>TO</u>	<u>CHARACTER/DESCRIPTION</u>
General Fund Kansas City Election Board 001-5401	55020	-	Seasonal \$ 4,500	Salaries

001-5401	55030	-	Overtime	Salaries
			\$ 3,600	
001-5401		56080	-	Other
			Professional \$ 1,688	
001-5401		56110	-	Postage
			\$ 8,467	
001-5401	56120	-	Car	Allowance
			\$ 76	
001-5401	56140	-	Travel	Expense
			\$ 1,362	
001-5401	56160	-	Meeting	Expense
			\$ 238	
001-5401		56230	-	Printing
			\$14,750	
001-5401	56430	-	Telephone	Utility
			\$ 305	

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

			<u>FROM</u>	<u>TO</u>	
001-5401			56440	-	Water
			\$ 56		
001-5401	56510	-	Maint	& Rpr	Build
			\$ 875		
001-5401	56520	-	Maint	&	Rpr
			Heavy \$ 417		
001-5401	56530	-	Maint	& Rpr	Autos
			\$ 420		
001-5401	56570	-	Maint	& Rpr	Misc
			\$ 238		
001-5401	56640	-	Rent/Office		Equip
			\$ 1,425		
001-5401	56710	-	Membership	\$ 140	Dues &
001-5401	56730	-	Janitor	&	Exterm
			\$ 1,250		
001-5401	56750	-	Benefits	\$ 540	Education
001-5401	56790	-	Other		Contractual
			\$ 1,065		
001-5401	57010	-	Office		Supplies
			\$ 1,225		
001-5401	57020	-	Reference		Books
			\$ 75		
001-5401	57160	-			Food
			\$ 188		
001-5401	57230	-	Other		Operating
			\$ 1,850		
001-5401	57140	-	Motor		Oil

001-5401	57410	-	\$ 95	License	Plates
			\$ 24		
001-5401			55010	Regular	-
					Salaries
001-5401		55025	\$10,741	-	Part
				Time	Salaries
			\$ 520		
001-5401			55040	FICA	-
			\$ 242		
001-5401			55050	Pension	-
					\$ 1,728
001-5401			55060	Insurance	-
			\$12,300		
001-5401			55070	Unemployment Insurance	-
			\$ 575		
001-5401			56310	Property	-
					Damage
					\$ 363
001-5401		56620	-		Rent
				Buildings	\$18,250
001-5401			57110	Gasoline	-
					\$ 150

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16823 of February 9, 2009, was duly passed on February 23, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

_____ Date

_____ Mary Jo
Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5401 55020
ACCOUNT TITLE: General Fund
Kansas City Election Board
Seasonal Salaries

NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 001 5401 55030
ACCOUNT TITLE: General Fund
Kansas City Election Board
Overtime Salaries

NOT TO EXCEED: \$3,600.00

ACCOUNT NUMBER: 001 5401 56080
ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Professional Services

NOT TO EXCEED: \$1,688.00

ACCOUNT NUMBER: 001 5401 56110
ACCOUNT TITLE: General Fund
Kansas City Election Board
Postage

NOT TO EXCEED: \$8,467.00

ACCOUNT NUMBER: 001 5401 56120
ACCOUNT TITLE: General Fund
Kansas City Election Board
Car Allowance

NOT TO EXCEED: \$76.00

ACCOUNT NUMBER: 001 5401 56140
ACCOUNT TITLE: General Fund
Kansas City Election Board
Travel Expense

NOT TO EXCEED: \$1,362.00

ACCOUNT NUMBER: 001 5401 56160
ACCOUNT TITLE: General Fund
Kansas City Election Board
Meeting Expense

NOT TO EXCEED: \$238.00

ACCOUNT NUMBER: 001 5401 56230
ACCOUNT TITLE: General Fund
Kansas City Election Board
Printing

NOT TO EXCEED: \$14,750.00

ACCOUNT NUMBER: 001 5401 56430
ACCOUNT TITLE: General Fund
Kansas City Election Board
Telephone Utility

NOT TO EXCEED: \$305.00

ACCOUNT NUMBER: 001 5401 56440
ACCOUNT TITLE: General Fund
Kansas City Election Board
Water

NOT TO EXCEED: \$56.00

ACCOUNT NUMBER: 001 5401 56510
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Buildings

NOT TO EXCEED: \$875.00

ACCOUNT NUMBER: 001 5401 56520
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Heavy Equipment

NOT TO EXCEED: \$417.00

ACCOUNT NUMBER: 001 5401 56530
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Autos

NOT TO EXCEED: \$420.00

ACCOUNT NUMBER: 001 5401 56570

ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Miscellaneous

NOT TO EXCEED: \$238.00

ACCOUNT NUMBER: 001 5401 56640

ACCOUNT TITLE: General Fund
Kansas City Election Board
Rent/Office Equipment

NOT TO EXCEED: \$1,425.00

ACCOUNT NUMBER: 001 5401 56710

ACCOUNT TITLE: General Fund
Kansas City Election Board
Dues & Memberships

NOT TO EXCEED: \$140.00

ACCOUNT NUMBER: 001 5401 56730

ACCOUNT TITLE: General Fund
Kansas City Election Board
Janitor & Exterminating

NOT TO EXCEED: \$1,250.00

ACCOUNT NUMBER: 001 5401 56750

ACCOUNT TITLE: General Fund
Kansas City Election Board
Educational Benefits

NOT TO EXCEED: \$540.00

ACCOUNT NUMBER: 001 5401 56790

ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Contractual Services

NOT TO EXCEED: \$1,065.00

ACCOUNT NUMBER: 001 5401 57010

ACCOUNT TITLE: General Fund
Kansas City Election Board
Office Supplies

NOT TO EXCEED: \$1,225.00

ACCOUNT NUMBER: 001 5401 57020

ACCOUNT TITLE: General Fund
Kansas City Election Board
Reference Books

NOT TO EXCEED: \$75.00

ACCOUNT NUMBER: 001 5401 57160
ACCOUNT TITLE: General Fund
Kansas City Election Board
Food

NOT TO EXCEED: \$188.00

ACCOUNT NUMBER: 001 5401 57230
ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Operating

NOT TO EXCEED: \$1,850.00

ACCOUNT NUMBER: 001 5401 57140
ACCOUNT TITLE: General Fund
Kansas City Election Board
Motor Oil

NOT TO EXCEED: \$95.00

ACCOUNT NUMBER: 001 5401 57410
ACCOUNT TITLE: General Fund
Kansas City Election Board
License Plates

NOT TO EXCEED: \$24.00

Date

Director of Finance
and Purchasing