



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 21486, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$56,811.00 within the 2023 General Fund and \$45,000.00 within the 2023 Anti-Crime Sales Tax Fund to cover cleaning supplies, disposable kitchen supplies, and hygiene items for use by the Jackson County Detention Center.

RESOLUTION NO. 21486, December 4, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Jackson County Detention Center has incurred additional daily operating expenses for items used by inmates which includes cleaning supplies, disposable kitchen supplies, and hygiene items; and,

WHEREAS, a transfer of funds within the 2023 General Fund and 2023 Anti-Crime Sales Tax Fund is necessary in order for the Jackson County Sheriff's Office Detention Center to be able to cover the cost of these additional operating expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55037- Mobile Phone Allowance	\$ 660	\$
001-2701	56013- Banking Fees	1,216	
001-2701	56084- Interpreter Services	2,000	
001-2701	56091- Offsite Inmate Housing	15,027	
001-2701	56130- Freight & Drayage	500	
001-2701	56165- Coffee & Water Service	500	
001-2701	56230- Printing	65	
001-2701	56530- Maint. & Repair - Auto	500	
001-2701	56738- Moving Services	3,000	
001-2701	56740- Laundry Services	2,900	
001-2701	57010- Office Supplies	6,305	
001-2701	57140- Linen Supplies	43	
001-2701	57190- Wearing Apparel	6,215	
001-2701	57191- Wearing Apparel - Inmates	734	
001-2701	57400- Signs, Badges, & Markers	789	
001-2701	58150- Office Furniture & Fixtures	14	
001-2701	58160- Radio/Communications Equip	22	
001-2701	58170- Other Equipment	10,784	
001-2701	58171- Personal Computers/ Accessories	78	
001-2701	58172- Printers & Scanners	5146	

001-2701	57370- Building Operating Supplies	313	
001-2701	57150- Kitchen & Dining Supplies	-	
			56,811

Anti-Crime Sales Tax Fund
Detention Center Pop.
Control

008-2304	56763- Ankle Bracelet Monitoring Services	45,000	
008-2304	57130- Building Cleaning Supplies		25,000
008-2304	57235- Hygiene Products		10,000
008-2304	57150- Kitchen & Dining Supplies		10,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21486 of December 4, 2023, was duly passed on December 4, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0

Abstaining 0 Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55037

ACCOUNT TITLE: General Fund

Corrections

Mobile Phone Allowance

NOT TO EXCEED: \$660.00

ACCOUNT NUMBER: 001 2701 56013

ACCOUNT TITLE: General Fund

Corrections

Banking Fees

NOT TO EXCEED: \$1,216.00

ACCOUNT NUMBER: 001 2701 56084

ACCOUNT TITLE: General Fund

Corrections

Interpreter Services

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56091

ACCOUNT TITLE: General Fund

Corrections

Offsite Inmate Housing

NOT TO EXCEED: \$15,027.00

ACCOUNT NUMBER: 001 2701 56130

ACCOUNT TITLE: General Fund

Corrections

Freight & Drayage

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56165

ACCOUNT TITLE: General Fund

Corrections

Coffee & Water Service

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56230

ACCOUNT TITLE: General Fund

Corrections

Printing

NOT TO EXCEED: \$65.00

ACCOUNT NUMBER: 001 2701 56530

ACCOUNT TITLE: General Fund

Corrections

Maint. & Repair - Auto

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56738

ACCOUNT TITLE: General Fund

Corrections

Moving Services

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 56740

ACCOUNT TITLE: General Fund

Corrections

Laundry Services

NOT TO EXCEED: \$2,900.00

ACCOUNT NUMBER: 001 2701 57010

ACCOUNT TITLE: General Fund

Corrections

Office Supplies

NOT TO EXCEED: \$6,305.00

ACCOUNT NUMBER: 001 2701 57140

ACCOUNT TITLE: General Fund

Corrections

Linen Supplies

NOT TO EXCEED: \$43.00

ACCOUNT NUMBER: 001 2701 57190

ACCOUNT TITLE: General Fund

Corrections

Wearing Apparel

NOT TO EXCEED: \$6,215.00

ACCOUNT NUMBER: 001 2701 57191

ACCOUNT TITLE: General Fund

Corrections

Wearing Apparel - Inmates

NOT TO EXCEED: \$734.00

ACCOUNT NUMBER: 001 2701 57400

ACCOUNT TITLE: General Fund

Corrections

Signs, Badges, & Markers

NOT TO EXCEED: \$789.00

ACCOUNT NUMBER: 001 2701 58150

ACCOUNT TITLE: General Fund

Corrections

Office Furniture & Fixtures

NOT TO EXCEED: \$14.00

ACCOUNT NUMBER: 001 2701 58160

ACCOUNT TITLE: General Fund
Corrections
Radio/Communications Equip.

NOT TO EXCEED: \$22.00

ACCOUNT NUMBER: 001 2701 58170

ACCOUNT TITLE: General Fund
Corrections
Other Equipment

NOT TO EXCEED: \$10,784.00

ACCOUNT NUMBER: 001 2701 58171

ACCOUNT TITLE: General Fund
Corrections
Personal Computers/Accessories

NOT TO EXCEED: \$78.00

ACCOUNT NUMBER: 001 2701 58172

ACCOUNT TITLE: General Fund
Corrections
Printers & Scanners

NOT TO EXCEED: \$5,146.00

ACCOUNT NUMBER: 001 2701 57370

ACCOUNT TITLE: General Fund
Corrections
Building Operating Supplies

NOT TO EXCEED: \$313.00

ACCOUNT NUMBER: 008 2304 56763

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Detention Center Pop. Control

Ankle Bracelet Monitoring Services

NOT TO EXCEED: \$45,000.00

Date Chief Administrative Officer