



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
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Legislation Text

File #: 21356, **Version:** 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$500,000.00 within the 2023 Anti-Crime Sales Tax Fund for the furnishing of outpatient substance abuse treatment for use by the 16th Circuit Court of Jackson County.

RESOLUTION NO. 21356, August 7, 2023

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the 16th Circuit Court provides treatment services through its nationally recognized drug court program; and,

WHEREAS, these outpatient treatment service expenses were expected to be funded by other means that have since been reduced; and,

WHEREAS, a transfer of funds within the 2023 Anti-Crime Sales Tax is needed to pay for these contractual services; and,

WHEREAS, the Family Court has experienced soft savings in its payroll expenses and recommends the reallocation of salary funds to cover the contractual treatment expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2023 Anti-Crime Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund Family Court 008-2101	55010- Regular Salaries	\$500,000	
Anti-Crime Sales Tax Fund Circuit Court 008-3001	56790- Other Contractual Services		\$500,000

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2101 55010
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
 Family Court
 Regular Salaries
NOT TO EXCEED: \$500,000.00

Date

Administrative Officer

Chief