



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 20045, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$310,929.00 within the 2018 General Fund and \$3,000.00 within the 2018 Special Road and Bridge Fund to cover the costs of various maintenance items, repairs, overtime salaries, and temporary staffing within the Public Works Department's Facilities Management Division.

RESOLUTION NO. 20045, November 13, 2018

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, transfers are necessary to cover the costs of various maintenance items, repairs, overtime salaries, and temporary staffing within the Public Works Department's Facilities Management Division; and,

WHEREAS, the County Executive recommends these transfers, now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2018 General Fund and 2018 Special Road and Bridge Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Fac. Mgmt Kansas City			
001-1204	55010- Regular Salaries	\$118,400	
001-1204	55030- Overtime Salaries		\$ 5,000
001-1204	56510- Maint. & Repair - Buildings		\$ 40,500
001-1204	56530- Maint. & Repair - Auto	\$ 4,300	
001-1204	56662- Software Maintenance		\$ 400
001-1204	56790-Other Contractual Services		\$ 26,400
001-1204	57370-Building Operating Supplies		\$ 17,900
001-1204	57371-HVAC Supplies		\$ 23,900

Fac. Mgmt Independence

001-1205	55010-Regular Salaries	\$ 6,000	
001-1205	55030-Overtime Salaries		\$ 6,000

Fac. Mgmt Truman Courthouse

001-1206	55060-Insurance Benefits	\$ 4,400	
001-1206	55030-Overtime Salaries		\$ 4,400

Fac. Mgmt Correctional Facility

001-1210	55010-Regular Salaries	\$ 92,129	
001-1210	56510-Maint. & Repair-Buildings	\$ 90,000	
001-1210	55020-Seasonal Salaries		\$ 57,629
001-1210	55030-Overtime Salaries		\$ 34,500
001-1210	57330-Plumbing Supplies		\$ 24,000
001-1210	57360-Electrical Supplies		\$ 8,000
001-1210	57370-Building Operating Supplies		\$ 53,000
001-1210	57510-Small Tools & Minor Equipment		\$ 5,000

Special Road & Bridge Fund

Fac. Mgmt. Tech Center

004-1231	55010- Regular Salaries	\$3,000	
004-1231	55030- Overtime Salaries		\$3,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the

ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Regular Salaries
NOT TO EXCEED: \$118,400.00

ACCOUNT NUMBER: 001 1205 55010
ACCOUNT TITLE: General Fund
Fac. Mgmt Independence
Regular Salaries
NOT TO EXCEED: \$6,000.00

ACCOUNT NUMBER: 001 1206 55060
ACCOUNT TITLE: General Fund
Fac. Mgmt Truman Courthouse
Insurance Benefits
NOT TO EXCEED: \$4,400.00

ACCOUNT NUMBER: 001 1210 55010
ACCOUNT TITLE: General Fund
Fac. Mgmt. Correctional Facility
Regular Salaries
NOT TO EXCEED: \$92,129.00

ACCOUNT NUMBER: 001 1210 56510
ACCOUNT TITLE: General Fund
Fac. Mgmt. Correctional Facility
Maint. & Repair - Buildings
NOT TO EXCEED: \$90,000.00

ACCOUNT NUMBER: 004 1231 55010
ACCOUNT TITLE: Special Road & Bridge Fund
Fac. Mgmt. Tech Center
Regular Salaries
NOT TO EXCEED: \$3,000.00

Date

Chief Administrative Officer