



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
64106
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Legislation Text

File #: 18019, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$123,500.00 within the 2012 Anti-Drug Sales Tax Fund for to cover the costs of salaries within the Department of Corrections.

RESOLUTION NO. 18019, November 13, 2012

INTRODUCED BY James D. Tindall and Dennis Waits, County Legislators

WHEREAS, there is a shortfall within the salaries accounts of the Department of Corrections budget due to staff movement within the department; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund			
Corrections			
008-2701	56790 - Other Contractual	\$60,000	
008-2701	55060 - Insurance Benefits	\$63,500	
008-2701	55010 - Regular Salaries		\$105,000

008-2701	55030 - Overtime Salaries	\$ 15,000
008-2701	55040 - FICA	\$ 3,500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18019 of November 13, 2012, as duly passed on November 13, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas	<u>7</u>	Nays	<u>0</u>	Excused	<u>1</u>
Abstaining	<u>0</u>	Absent	<u>1</u>		

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2701 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Other Contractual
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 008 2701 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Insurance Benefits
NOT TO EXCEED: \$63,500.00

Date

Director of Finance and Purchasing