



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4363, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$292,967.00 from the fund balance of the 2011 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE #4363, October 10, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$292,967.37 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2011, through June 30, 2012; and,

WHEREAS, the grant funds will be used to encourage community-based services, which would assist diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2011 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2162	45815	-	Increase Revenue \$292,967
010-2810	Undesignated		Fund Balance \$292,967
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010-2162	55010	-	Regular Salary \$167,523
010-2162	55025 - Part-time Salary		\$ 22,401
010-2162	55040 - FICA		\$ 14,529
010-2162	55050	-	Pension \$ 15,077
010-2162	55060	-	Health Insurance \$ 34,881
010-2162	55070		Unemployment Insur. \$ 838
010-2162	55110	-	Worker's Compensation \$ 2,345
010-2162	55150	-	Long Term Disability \$ 838
010-2162	56360	-	Life Insurance \$ 261
010-2162	56790	-	Other Contractual Services \$ 4,320
010-2162	56860	-	Restitution Payments \$ 27,968
010-2162	57230	-	Other Operating Supplies \$ 1,986

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Senior Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4363 introduced on October 10, 2011, was duly passed on October 10, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas	<u>9</u>	<u>0</u>	Nays
Abstaining	<u>0</u>	<u>0</u>	Absent

This Ordinance is hereby transmitted to the County Executive for his signature.

Date _____
Spino, Clerk of Legislature Mary Jo

I hereby approve the attached Ordinance #4363.

Date _____
Sanders, County Executive Michael D.

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$292,967.00

Date _____
Director of Finance
and Purchasing