



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4160, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI WITHDRAWN 10/19/2009

AN ORDINANCE appropriating \$1,130,734.01 from the fund balance of the 2009 Anti-Drug Grant Fund in acceptance of the 2009 Justice Assistance Grant (JAG) Recovery Grant from the United States Department of Justice.

ORDINANCE #4160, October 12, 2009

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City a grant in the total amount of \$4,345,677.00, of which \$1,130,734.01 has been allocated to the County, to be used by the Jackson County Prosecutor's Office and the Jackson County Sheriff's Office; and,

WHEREAS, the Prosecutor's Office was awarded \$583,835.01 to provide funding for salaries and benefits for employees for detention space and the Re-Entry Pilot Program, for the period of August 29, 2009, through December 31, 2010; and,

WHEREAS, the Sheriff's Office was awarded \$546,899.00 to provide funding for a Three Man Drug Interdiction Team and law enforcement equipment, for the period of October 1, 2009, through March 31, 2011; and,

WHEREAS, this grant requires no local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2009 Anti Drug Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Grant Fund 038-4141		45767 - Increase Revenues	\$583,835
038-2810			Undesignated Fund Balance
038-2810			\$583,835
		Undesignated Fund Balance	\$583,835
Anti-Drug Grant Fund Prosecutor's JAG 09-13 038-4141			55010 - Regular Salaries
038-4141			\$282,387
038-4141			55040 - FICA
038-4141			\$ 21,603
038-4141			55050 - Pension
038-4141			\$ 30,542
038-4141			55060 - Insurance
038-4141			\$ 37,605
038-4141			55070 - Unemployment
038-4141			\$ 1,412
038-4141			55110 - Workers Compensation
038-4141			\$ 4,518
038-4141			55150 - Disability
038-4141			\$ 1,412
			56080 - Other Professional Services

038-4141	\$204,172 56360 - Life Insurance \$ 184
Anti-Drug Grant Fund 038-4287	45390 - Increase Revenues \$546,899
038-2810	Undesignated Fund Balance \$546,899
038-2810	Undesignated Fund Balance \$546,899
Anti-Drug Grant Fund Sheriff's JAG 09-13 038-4287	55010 - Regular Salaries \$189,883
038-4287	55040 - FICA \$ 14,526
038-4287	55050 - Pension \$ 27,173
038-4287	55060 - Insurance \$ 32,280
038-4287	55070 - Unemployment \$ 949
038-4287	55110 - Workers Compensation \$ 949
038-4287	57165 - Livestock \$ 19,000
038-4287	57190 - Wearing Apparel \$ 5,400
038-4287	57400 - Badges \$ 9,000
038-4287	57510 - Small Tools \$ 56,222
038-4287	57520 - Small Arms/Ammo \$ 6,100
038-4287	58120 - Automobiles \$ 12,000
038-4287	58160 - Radio/Communication \$ 3,500
038-4287	58170 - Other

Equipment
\$169,917

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4160 introduced on October 12, 2009, was duly **withdrawn** on October 19, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4160.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 038 2810
ACCOUNT TITLE: Anti Drug Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,130,734.01

Date

Director of Finance and Purchasing