



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4061, Version: 1

Budget Committee Amendment
November 24, 2008

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2009.

ORDINANCE #4061, November 17, 2008

INTRODUCED BY Dennis Waits, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2009, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General		Fund
	\$78,782,257	
Health		Fund
	\$26,987,750	
Park		Fund
	\$15,564,013	
Special Road and Bridge		Fund
	\$27,806,975	
Sewer		Fund
	\$369,504	
Convention and Sports Complex Fund	\$6,705,305	
Anti-Drug Sales Tax		Fund
	\$23,539,130	
Tax Increment Financing - Special Allocation Fund	\$10,000	
Public Building Corporation - Capital Projects Fund	\$13,191,905	
Sports Complex/Park Capital Projects Fund		\$1,210,000
Sports Complex Sales Tax Capital Projects Fund	\$399,876,234	
Law Enforcement Training		Fund
	\$53,510	
Prosecuting Attorney Bad Check		Fund
	\$346,906	
911 System		Fund

Domestic	Abuse	\$2,009,443	Fund
Recorder's	Technology	\$111,701	Fund
Homeless	Assistance	\$182,742	Fund
Recorders	Fees	\$400,149	Fund
Assessment		\$604,598	Fund
Collector's	Maintenance	\$8,575,123	Fund
Sheriff	Conceal and Carry	\$868,809	Fund
	Permit	\$123,139	Fund
Sports Complex/Park Debt Service Fund		\$3,390,000	
Public Building Corporation-Debt Service Fund		\$6,822,000	
Obligations to U.S. Government - Debt Service Fund		\$642,695	
Jackson County	Revenue	\$6,492,000	Bonds
Sports Complex Sales Tax Debt Service Fund		\$42,480,750	
Park	Enterprise	\$5,385,113	Fund
County	Urban Road System	\$6,282,803	Fund

\$768,814,554

Said Funds are appropriated to each agency in accordance with the 2009 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2009" as set out in the County Executive's 2009 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the County Legislature and incorporated herein, as modified by the document attached hereto, marked "2009 Budget Amendment".

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy

County
County Counselor

Counselor

I hereby certify that the attached Ordinance, Ordinance #4061 introduced on November 17, 2008 was duly passed on November 24, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4061.

Date

Michael D. Sanders
County Executive