



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

---

File #: 4052, Version: 0

---

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$17,256.00 within the 2008 General Fund and appropriating \$103,105.00 from the fund balance of the 2008 Grant Fund in acceptance of a grant received by the Prosecuting Attorney's Office from the Missouri Department of Public Safety.

**ORDINANCE #4052**, October 20, 2008

**INTRODUCED BY** Theresa Garza Ruiz, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant for its Victim Services Program in the amount of \$85,849.39 by the Missouri Department of Public Safety for the period July 1, 2008, through June 30, 2009; and,

WHEREAS, the grant will cover 100% of the salary and benefits for a Victim Advocate and 79% of the salary for a Volunteer Coordinator/Victim Advocate; and,

WHEREAS, a match of \$17,256.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

| <u>DEPARTMENT/DIVISION</u>                                   | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u>                                      |
|--|------------------------------|-------------|--|
| General Fund<br>Prosecuting Attorney<br>001-4101             | 56798                        | -           | Grant<br>\$17,256                              |
|  |                              |             | Match  |
| Operating Transfers Out<br>001-9100                          | 56105                        | -           | Transfers<br>\$17,256                          |
|  |                              |             | Operating<br>Out                               |
| Grant Fund<br>Victim Services Program SSVF 08-09<br>010-4199 | 45756                        | -           | Increase                                       |
|  |                              |             | Revenue  |
| 010-4199   | 47070                        | -           | Operating<br>\$85,849<br>Transfers<br>\$17,256 |
|  |                              |             | In   |
| 010-2810   |                              |             | Undesignated                                   |
|  |                              |             | Fund   |
| 010-2810   | Undesignated                 | Fund        | Balance<br>\$103,105                           |
|  |                              |             | Balance  |
| 010-2810   | Undesignated                 | Fund        | \$103,105                                      |
| Victim Services Program SSVF 08-09<br>010-4199               | 55010                        | -           | Salaries<br>\$78,535                           |
|  |                              |             | Regular  |
| 010-4199   | 55040                        | -           | FICA   |
|  |                              |             | \$ 6,008                                       |
| 010-4199   | 55050                        | -           | Pension  |
|  |                              |             | \$ 3,201                                       |
| 010-4199   | 55060                        | -           | Insurance<br>\$13,335                          |
|  |                              |             | -  |
| 010-4199   | 55070                        | -           | Unemployment<br>\$ 160                         |
|  |                              |             | Worker's                                       |
| 010-4199   | 55110                        | -           | Compensation<br>\$ 448                         |
|  |                              |             | Disability                                     |
| 010-4199   | 55150                        | -           | \$ 160   |
|  |                              |             | Insurance                                      |
| 010-4199   | 56360                        | -           | Life   |

|          |       |   |                |           |
|----------|-------|---|----------------|-----------|
| 010-4199 | 56140 | - | \$ 53          | Travel    |
| 010-4199 | 56750 | - | \$ 1,005       | Education |
|          |       |   | (Registration) |           |
|          |       |   | \$ 200         |           |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4052 introduced on October 20, 2008, was duly passed on November 3, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4052.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders, County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

TRANSFER

ACCOUNT NUMBER: 001 4101 56798

ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Grant Match

NOT TO EXCEED: \$17,256.00

APPROPRIATION

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance

NOT TO EXCEED: \$85,849.39

---

Date Director of Finance and  
Purchasing