



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4350, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$807,447.00 from the fund balance of the 2011 Grant Fund in acceptance of the 2011 Byrne Justice Assistance Grant (JAG) from the U. S. Department of Justice and authorizing the County Executive to execute an Interlocal Agreement pursuant to the terms of the grant award with the Cities of Kansas City, Blue Springs, Grandview, Independence, and Lee's Summit, and the Board of Police Commissioners of Kansas City for the County's distribution of the grant award proceeds.

ORDINANCE #4350, September 19, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the County and the Cities of Kansas City, Blue Springs, Grandview, Independence, Lee's Summit, and the Board of Police Commissioners of Kansas City, a grant in the total amount of \$807,447.00 to provide for anti-drug and other crime control measures for the period of October 1, 2010, to September 30, 2014; and,

WHEREAS, the grant allocates \$184,434.00 to the County itself, for salaries and benefits, and requires that the Prosecuting Attorney's Office administer the remaining grant funds in the amount of \$523,013.00, for the benefit of the other cities and agencies; and,

WHEREAS, this grant requires no local matching funds, but it does require the execution of the attached Interlocal Agreement with the aforementioned cities and agencies; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2011 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund JAG 2011 Prosecutor 010-4138	45809 - Increase Revenues	\$707,447	
Grant Fund JAG 2011 Sheriff 010-4272	45810 - Increase Revenues	\$100,000	
010-2810	Undesignated Fund Balance		\$807,447
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Grant Fund JAG 2011 Prosecutor 010-4138	55010 - Regular Salary		\$130,000
010-4138	55040 - FICA		\$ 9,945
010-4138	55050 - Pension		\$ 14,495
010-4138	55060 - Insurance		\$ 29,994
010-4138	56790 - Other Contractual Services		\$523,013
Grant Fund JAG 2011 Sheriff 010-4272	55030 - Overtime		\$ 34,000
010-4272	56662 - Software Maintenance		\$ 10,000
010-4272	57520 - Small Arms		\$ 6,000
010-4272	58171 - Computers/Accessories		\$ 50,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the

attached Interlocal Agreement with the Cities of Kansas City, Blue Springs, Grandview, Independence, Raytown, and Lee's Summit, and the Board of Police Commissioners of Kansas City; and,

BE IT FURTHER ORDAINED that the Director of Finance be and hereby is authorized to make all payments including the final payments on the contracts.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4350 introduced on September 19, 2011, was duly passed on September 19, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas	<u>8</u>	<u>0</u>	Nays
Abstaining	<u>0</u>	<u>1</u>	Absent

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4350.

Date

Michael D.

Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$807,447.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient for the obligation herein authorized.

ACCOUNT NUMBER: 010 4138 56790
ACCOUNT TITLE: Grant Fund
JAG 2011 Prosecutor
Other Contractual Services
NOT TO EXCEED: \$523,013.00

Date

Finance and Purchasing Director of