



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
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Legislation Text

File #: 4474, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$200,000.00 from the fund balance of the 2012 General Fund and \$45,000.00 from the fund balance of the 2012 Assessment Fund to cover the costs of vacation and sick leave payouts during the 2012 fiscal year.

ORDINANCE NO. 4474, November 13, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, because of unanticipated reductions in force and retirements affecting certain long-serving employees in 2012, accrued vacation and sick leave funds sufficient to meet the County's payout obligation in 2012 exceeded the amount appropriated in the 2012 budget; and,

WHEREAS, funds sufficient to meet this obligation are set aside in the fund balance to be available in the event of a shortfall and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the fund balances of the indicated funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Non-Departmental 001-9999	32640 - Compensated Absences	\$200,000	
001-5101	55130 - Vacation Payout		\$ 80,000

NOT TO EXCEED: \$200,000.00

ACCOUNT NUMBER: 045 9999 32640

ACCOUNT TITLE: Assessment Fund
Non-Departmental
Compensated Absences

NOT TO EXCEED: \$45,000.00

Date

Director of Finance and Purchasing