

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 4474, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$200,000.00 from the fund balance of the 2012 General Fund and \$45,000.00 from the fund balance of the 2012 Assessment Fund to cover the costs of vacation and sick leave payouts during the 2012 fiscal year.

ORDINANCE NO. 4474, November 13, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, because of unanticipated reductions in force and retirements affecting certain long-serving employees in 2012, accrued vacation and sick leave funds sufficient to meet the County's payout obligation in 2012 exceeded the amount appropriated in the 2012 budget; and,

WHEREAS, funds sufficient to meet this obligation are set aside in the fund balance to be available in the event of a shortfall and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the fund balances of the indicated funds be and hereby are made:

DEPARTMENT/DIVISION CHARACTER/DESCRIPTION FROM TO

General Fund Non-Departmental

001-9999 32640 - Compensated Absences \$200,000

001-5101 55130 - Vacation Payout \$80,000

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001-5101	55140 - Sick Leave Pay	out	\$120,000
Assessment Fund Non-Departmental Ass		h 45 000	
	32640 - Compensated A 55130 - Vacation Payout		\$ 35,000
	55140 - Sick Leave Payo		\$ 10,000
-			
Effective Date: This Executive.	ordinance shall be effe	ective immediately upo	n its signature by the County
APPROVED AS TO FO	ORM:		
Chief Deputy County C	ounselor	County Counselor	
	ed on <u>November 19, 2</u>		74 introduced on November 13, ounty Legislature. The votes
Yeas	Nays	0	Excused2
Abstaining	0	Absent <u>0</u>	_
This Ordinance is here	by transmitted to the Co	ounty Executive for his s	ignature.
 Date	_	Mary Jo Spino, Clerk o	f Legislature
I hereby approve the at	tached Ordinance No	, ,	J
Date	_	Michael D. Sanders, C	ounty Executive
Funds sufficient for this	appropriation are availa	able from the sources ir	dicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	001 9999 32640 General Fund)	

Non-Departmental Compensated Absences

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NOT TO EXCEED:	\$200,000.00		
ACCOUNT NUMBER: ACCOUNT TITLE:	045 9999 32640 Assessment Fund Non-Departmental Compensated Absences		
NOT TO EXCEED:	\$45,000.00		
Date	 Director of Finance and Purchasing		