



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 18017, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$587,683.00 within the 2012 General Fund to cover the cost of budget shortfalls for overtime within the Department of Corrections.

RESOLUTION NO. 18017, November 13, 2012

INTRODUCED BY James D. Tindall and Dennis Waits, County Legislators

WHEREAS, the Department of Corrections has experienced a budget shortfall in its account for overtime; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2012 General Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|-------------------------------|------------------------------|-------------|-----------|
| General Fund | | | |
| Facilities - Detention Center | | | |
| 001-1210 | 55010 - Regular Salaries | \$35,000 | |
| 001-1210 | 55020 - Seasonal Salaries | \$ 5,498 | |
| 001-1210 | 55030 - Overtime Salaries | \$ 2,700 | |
| 001-1210 | 55040 - FICA | \$ 3,625 | |
| General Fund | | | |
| Corrections | | | |
| 001-2701 | 55010 - Regular Salaries | \$233,500 | |
| 001-2701 | 58160 - Radio/Comm Equip | \$298,275 | |
| 001-2701 | 56750 - Education Benefits | \$ 3,085 | |
| 001-2701 | 56530 - M&R auto Equipment | \$ 5,000 | |

| | | |
|----------|------------------------------|-----------|
| 001-2701 | 56140 - Travel Expense | \$ 1,000 |
| 001-2701 | 55030 - Corrections Overtime | \$574,183 |
| 001-2701 | 55040 - FICA | \$ 13,500 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18017 of November 13, 2012, as duly passed on November 13, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Excused 1

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1210 55010
ACCOUNT TITLE: General Fund
Facilities - Detention Center
Regular Salaries
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 001 1210 55020
ACCOUNT TITLE: General Fund
Facilities - Detention Center
Seasonal Salaries
NOT TO EXCEED: \$5,498.00

ACCOUNT NUMBER: 001 1210 55030
ACCOUNT TITLE: General Fund
Facilities - Detention Center
Overtime Salaries
NOT TO EXCEED: \$2,700.00

ACCOUNT NUMBER: 001 1210 55040
ACCOUNT TITLE: General Fund
Facilities - Detention Center
FICA
NOT TO EXCEED: \$3,625.00

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$233,500.00

ACCOUNT NUMBER: 001 2701 58160
ACCOUNT TITLE: General Fund
Corrections
Radio/Communications Equipment
NOT TO EXCEED: \$298,275.00

ACCOUNT NUMBER: 001 2701 56750
ACCOUNT TITLE: General Fund
Corrections
Education Benefits
NOT TO EXCEED: \$3,085.00

ACCOUNT NUMBER: 001 2701 56530
ACCOUNT TITLE: General Fund
Corrections
Maintenance and Repair Auto Equipment
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56140
ACCOUNT TITLE: General Fund
Corrections
Travel Expense
NOT TO EXCEED: \$1,000.00

Date

Director of Finance and Purchasing