



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 19362, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$125,000.00 within the 2017 General Fund, \$25,000.00 within the 2017 Health Fund, \$10,000.00 within the 2017 Park Fund, and \$300,000.00 within the 2017 Anti-Drug Sales Tax Fund to amend the adopted 2017 Jackson County budget.

RESOLUTION NO. 19362, January 23, 2017

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, by Ordinance 4932, dated November 14, 2016, the Legislature did adopt the 2017 Jackson County budget, which was ultimately signed by the County Executive; and,

WHEREAS, thereafter the County Counselor issued an opinion concluding that the appropriations from the 2017 Anti-Drug Sales Tax Fund contained in the budget were legally deficient; and,

WHEREAS, a transfer is necessary in order to correct the deficiency and amend the adopted 2017 Jackson County budget to reflect a negotiated compromise; and,

WHEREAS, said transfer is contingent upon the adoption of Ordinance No. 4955, dated January 23, 2017, now under consideration by the Legislature; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Non-Departmental			
001-5101	58020 - Buildings & Improvms	\$100,000	
001-5101	56790 - Other Contractual Srvs	\$ 25,000	
General Fund Legislature as a Whole			
001-0112	56790 - Other Contractual Services		\$125,000
Health Fund Operation Breakthrough			
002-7443	56789 - Outside Agency	\$ 4,584	
002-7443	56789 - Outside Agency	\$ 3,560	
002-7443	56789 - Outside Agency	\$ 6,856	
Health Fund JC University of MO Extension			
002-8001	56789 - Outside Agency	\$10,000	
Health Fund Legislature as a Whole			
002-0112	56790 - Other Contractual Srvs		\$ 25,000
Park Fund Non-Mandated Contingency			
003-8005	56830 - Contingency Fund	\$10,000	
Health Fund JC University of MO Extension			
003-8001	56789 - Outside Agency		\$ 10,000

Anti-Drug Sales Tax Fund
Non-Mandated Contingency
008-8005

56830 - Contingency Fund \$200,000

Anti-Drug Sales Tax Fund
Non-Departmental

008-5108
008-5108

56020 - Legal Services \$100,000
56080 - Other Professional Services \$300,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19362 of January 23, 2017, was duly passed on January 23, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

Date Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5101 58020
ACCOUNT TITLE: General Fund
Non-Departmental
Buildings & Improvements
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 001 5101 56790
ACCOUNT TITLE: General Fund

NOT TO EXCEED:	Non-Departmental Other Contractual Services \$25,000.00
ACCOUNT NUMBER:	002 7443 56789
ACCOUNT TITLE:	Health Fund Operation Breakthrough Outside Agency
NOT TO EXCEED:	\$15,000.00
ACCOUNT NUMBER:	002 8001 56789
ACCOUNT TITLE:	Health Fund JC University of MO Extension Outside Agency
NOT TO EXCEED:	\$10,000.00
ACCOUNT NUMBER:	003 8005 56830
ACCOUNT TITLE:	Park Fund Contingency Contingency
NOT TO EXCEED:	\$10,000.00
ACCOUNT NUMBER:	008 8005 56830
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund Contingency Contingency
NOT TO EXCEED:	\$200,000.00
ACCOUNT NUMBER:	008 5108 56020
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund Non-Departmental Legal Services
NOT TO EXCEED:	\$100,000.00

Date

Chief Financial Officer