



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4179, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$108,010.00 within the 2009 Anti-Drug Sales Tax Fund, appropriating \$331,176.74 from the fund balance of the 2009 Anti-Drug Grant Fund in acceptance of the Drug Abatement Response Team (DART) grant for the Prosecuting Attorney's Office awarded by the Missouri Department of Public Safety, and authorizing the County Executive to execute a Memorandum of Understanding with the City of Kansas City, MO, the Kansas City Missouri Fire Department, and the Kansas City Board of Police Commissioners relating to the DART program, at a cost to the County not to exceed \$91,000.00.

ORDINANCE #4179, November 23, 2009

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant by the Missouri Department of Public Safety in the amount of \$187,292.52 for its Drug Abatement Response Team (DART) program for partial funding of salaries and benefits for the employees of the DART Unit and for contractual services through the City of Kansas City, Missouri; and,

WHEREAS, the DART program is a cooperative effort of the Prosecuting Attorney's Office and the City of Kansas City to target and close down drug houses within the city; and,

WHEREAS, the grant is subject to a local match in the amount of \$143,884.22; and,

WHEREAS, in order to complete the project, the Prosecutor's Office requires an additional \$108,010.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the fund balance of the 2009 Anti-Drug Sales Tax Fund and appropriation from the 2009 Anti-Drug Grant Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | | <u>CHARACTER/DESCRIPTION</u> | | <u>FROM</u> | <u>TO</u> |
|----------------------------|--------------|------------------------------|-----------|--------------|--------------|
| Anti-Drug Sales Tax Fund | | | | | |
| 008-4156 | 56798 | - | | Grant | Match |
| | | | | \$143,884.22 | |
| 008-9100 | 56105 | - | Operating | Transfers | Out |
| | | | | \$143,884.22 | |
| Anti-Drug Grant Fund | | | | | |
| 038-4122 | 47070 | - | Operating | Transfers | In |
| | | | | \$143,884.22 | |
| 038-4122 | 45775 | - | | Increase | Revenues |
| | | | | \$187,292.52 | |
| 038-2810 | Undesignated | | | Fund | Balance |
| | | | | \$331,176.74 | |
| 038-2810 | Undesignated | | | Fund | Balance |
| | | | | \$331,176.74 | |
| 038-4122 | 55010 | - | | Regular | Salary |
| | | | | \$172,839.74 | |
| 038-4122 | 55040 | - | FICA | | \$ |
| | | | | 13,222.00 | |
| 038-4122 | 55050 | - | Pension | | \$ |
| | | | | 24,655.00 | |
| 038-4122 | 55060 | - | Insurance | | \$ |
| | | | | 24,890.00 | |
| 038-4122 | 55070 | - | | | Unemployment |
| | | | | \$ 864.00 | |
| 038-4122 | 55110 | - | Worker's | | Compensation |
| | | | | \$ 2,765.00 | |
| 038-4122 | 55150 | - | Long | Term | Disability |

| | | | | | | |
|--------------------------|-------|---|-------|----------------------------|--------------|---------------|
| 038-4122 | 56360 | - | | Life | \$ 864.00 | Insurance |
| | | | | | \$ 77.00 | |
| 038-4122 | 56790 | - | | Other Contractual Services | \$ 91,000.00 | |
| Anti-Drug Sales Tax Fund | | | | | | |
| 008-4156 | 56080 | - | | Other | Professional | Svcs |
| | | | | | \$ 10,547.00 | |
| 008-4156 | 56798 | - | | Grant | Match | \$ |
| | | | | | 97,463.00 | |
| 008-4122 | 55010 | - | | | Regular | Salary |
| | | | | | \$ 76,089.00 | |
| 008-4122 | 55040 | - | | FICA | | \$ |
| | | | | | 5,821.00 | |
| 008-4122 | 55050 | - | | Pension | | \$ |
| | | | | | 10,892.00 | |
| 008-4122 | 55060 | - | | Insurance | | \$ |
| | | | | | 13,148.00 | |
| 008-4122 | | | 55070 | | | -Unemployment |
| | | | | | \$ 381.00 | |
| 008-4122 | 55110 | - | | Workers | | Compensation |
| | | | | | \$ 1,218.00 | |
| 008-4122 | 55150 | - | | Long | Term | Disability |
| | | | | | \$ 381.00 | |
| 008-4122 | 56360 | - | | Life | | Insurance |
| | | | | | \$ 80.00 | |

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the City of Kansas City, Missouri, the Kansas City, Missouri Fire Department, and the Kansas City, Missouri, Board of Police Commissioners, at a cost to the County not to exceed \$91,000.00; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment under the Memorandum.

Effective Date: This ordinance shall be effective immediately upon its signature by the County

Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4179 introduced on November 23, 2009, was duly passed on _____, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance #4179.

Date

Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Pros Comm Crim/Drug Prev
Grant Match
NOT TO EXCEED: \$97,463.00

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Pros Comm Crim/Drug Prev
Other Professional Services
NOT TO EXCEED: \$10,547.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT TITLE: 038 2810

ACCOUNT NUMBER: Anti-Drug Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$331,176.74

Date

Director of Finance and Purchasing