



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4274, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$19,013.00 within and appropriating \$55,915.00 from the fund balance of the 2010 Anti-Drug Sales Tax Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE #4274, December 6, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$36,902.46 by the Missouri Department of Public Safety for the office's Victim Services Program for the period October 1, 2010, through September 30, 2011; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for a Victim Advocate; and,

WHEREAS, a match of \$9,225.62 is required for this grant; and,

WHEREAS, in order to complete the project, the Prosecuting Attorney's Office requires an additional \$9,786.92, to be sourced from its budget; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching

funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>		
Anti-Drug Sales Tax Fund 008-4132	45789	-	Increase	Revenues	
				\$36,902	
008-4156	56080 - Other Professional Srvc	\$ 7,341			
008-4156	47070	-	Operating	Transfers	In
			\$ 9,506		
008-4152	45774	-	Increase	Revenues	
			\$ 2,166		
008-2810	Undesignated		Fund	Balance	
				\$55,915	
008-2810	Undesignated		Fund	Balance	
				\$55,915	
008-4132	55010	-	Regular	Salaries	
			\$35,651		
008-4132	55040		-	FICA	
			\$ 2,727		
008-4132	55050		-	Pension	
			\$ 5,102		
008-4132	55060		-	Insurance	
			\$12,435		

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4274 introduced on December 6, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4274.

Date

Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:	008 4156 56080
ACCOUNT TITLE:	Anti-Drug Grant Fund
Pros Comm Crime/Drug Prev P	Other Professional Services
NOT TO EXCEED:	\$7,341.00
ACCOUNT NUMBER:	008 4156 56798
ACCOUNT TITLE:	Anti-Drug Grant Fund
	Pros Comm Crime/Drug Prev P
	Grant Match
NOT TO EXCEED:	\$9,506.00

ACCOUNT NUMBER:	008 4152 56798
ACCOUNT TITLE:	Anti-Drug Grant Fund
	Pros Atty Criminal Pros
	Grant Match
NOT TO EXCEED:	\$2,166.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance

NOT TO EXCEED: \$36,902.00

Date _____ Director of Finance and
Purchasing