



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 2500, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$88,260.00 within and appropriating \$650,000.00 from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund to cover the Drug Court Enhancement Grant funded by the United States Department of Justice and the local match thereto.

ORDINANCE #2500, December 11, 1995

INTRODUCED BY Lisa White Hardwick, County Legislator

WHEREAS, the County has been awarded a grant in the amount of \$650,000.00 from the United States Department of Justice to fund the County's Drug Court Enhancement Program; and,

WHEREAS, this grant is subject to a \$88,260 local match; and,

WHEREAS, a transfer within and an appropriation from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund are necessary to place the grant and matching funds in the proper accounts; and,

WHEREAS, the County Executive recommends this transfer; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be made within and appropriation be made from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
Prosecuting Attorney			
Deferred Prosecution	Other Professional Services	\$ 38,260	
Grant Match	Grant Match		\$ 50,000
	Increase Revenue	\$650,000	
	Unappropriated Surplus	\$650,000	
	Unappropriated Surplus		\$650,000

Prosecuting Attorney		
Drug Court Enhancement Grant	Regular Salaries	\$137,391
	FICA Taxes	7,268
	Pension Contributions	7,600
	Insurance Benefits	16,200
	Unemployment Insurance	475
	Worker's Compensation	1,330
	Long Term Disability	475
	Other Professional Services	314,580
	Postage	900
	Travel Expense	5,400
	Transportation Expense	3,060
	Life Insurance	261
	Telephone Service	5,400
	Rent - Buildings	72,000
	Copier Rental	3,600
	Rent - Miscellaneous	1,800
	Other Contractual Services	93,750
	Office Supplies	3,600
	Office Furniture & Fixtures	26,290
	Other Equipment	2,100
	Personal Computers & Accessories	33,780
	Printers	1,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2500 introduced on December 11, 1995 was duly passed on _____, 1995 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____

Abstaining _____ Absent _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date _____ Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #2500.

Date _____ Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008-2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Unappropriated Surplus
NOT TO EXCEED: \$650,000.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008-600-4135-6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Prosecuting Attorney
Grant Match - Grant Match
NOT TO EXCEED: \$50,000.00
ACCOUNT NUMBER: 008-600-4154-6080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Prosecuting Attorney
Deferred Prosecution - Other Professional Services
NOT TO EXCEED: \$38,260.00

Date _____ Manager of Division of Finance