



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 2984, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$144,531.00 within and appropriating \$433,593.00 from the unappropriated surplus of the 1999 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute a Cooperative Agreement with the Kansas City, MO School District for its "In School Truancy Prevention Project," at a cost to the County not to exceed \$304,402.00.

ORDINANCE #2984, December 13, 1999

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded a grant to the Prosecuting Attorney's Office for the Kansas City, MO School District program, "Kansas City In-School Truancy Prevention Project"; and,

WHEREAS, under this program the County Prosecuting Attorney's Office, Jackson County Family Court, and Kansas City, Missouri School District have formed a collaborative effort to reduce the rate of truancy and the associated effects of school related juvenile crime and school failure; and,

WHEREAS, the Kansas City, MO School District has requested County Anti-Drug Sales Tax matching funds in the amount of \$144,531.00 to implement a portion of this program; and,

WHEREAS, the attached "Cooperative Agreement" provides a suitable mechanism by which to implement this understanding between the Kansas City, MO School District and the County; and,

WHEREAS, the total grant is \$433,593.00 with a local match of \$144,531.00 from the County, for which a transfer and appropriation is necessary; and,

WHEREAS, the Prosecuting Attorney has reviewed this proposal and recommends the expenditure of these funds; and,

WHEREAS, in order to implement this program, an appropriation is necessary; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the unappropriated surplus of the 1999 Anti-Drug Sales Tax Fund:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|------------------------------|-------------|-----------|
|----------------------------|------------------------------|-------------|-----------|

Anti-Drug Sales Tax Fund
Grant Match
008-4135

6798 - Grant Match

\$144,531

Increase Revenue
\$289,062

008-2810
Unappropriated Surplus \$433,593
008-2810

Unappropriated Surplus
\$433,593

Circuit Court
Family Court
KC In-School Truancy
Prevention Project 99-00
008-2158-5010

Regular Salaries 99,881
FICA 7,641

008-2158-5040
008-2158-5050
Pension 7,990
008-2158-5060
Insurance 8,100
008-2158-5070

Unemployment Compensation 500

008-2158-5110
Worker's Compensation 1,398
008-2158-6120

Mileage/Car Allowance 200

008-2158-6360
Insurance 130
008-2158-7010

Life
Office

Supplies 1,500

Anti-Drug Sales Tax Fund
Prosecuting Attorney
008-4177-5010

Regular Salaries \$32,406

008-4177-5040

FICA 2,479

008-4177-5050

Pension 2,592

008-4177-5060

008-4177-5070 Insurance 3,240

008-4177-5110 Unemployment Compensation 162

008-4177-6120 Worker's Compensation 454

008-4177-6360 Mileage / Car Allowance 200

008-4177-6790 Insurance 52 Life

Contractual Services 264,668 Other

and,

BE IT FURTHER ORDAINED that the County Executive is hereby authorized to enter into the Cooperative Agreement, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance be and hereby is authorized to make all payments, including final payment on the Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2984 introduced on December 13, 1999 was duly passed on _____ December 13 _____, 1999 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____ Nays _____ 0 _____

Abstaining _____ 0 _____ Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Brogoto, Clerk of Legislature

I hereby approve the attached Ordinance #2984.

