



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3302, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$335,000.00 from the unappropriated surplus of the 2002 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute a Cooperative Agreement for Services with the City of Kansas City, Missouri, for its "Local Law Enforcement Block Grant Program," at a cost to the County not to exceed \$33,500.00.

ORDINANCE # 3302, September 30, 2002

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the City of Kansas City, Missouri, has received a Local Law Enforcement Block Grant from the United States Department of Justice, Bureau of Justice Assistance, in the amount of \$2,049,843.00, for the City's "Local Law Enforcement Block Grant Program," the goals of which are to reduce crime and improve public safety; and,

WHEREAS, the City of Kansas City has requested County Anti-Drug Sales Tax matching funds in the amount of \$33,500.00 to implement a portion of this program; and,

WHEREAS, thereafter, a total of \$335,000.00 will be returned to the County to fund the salaries and fringe benefits of prosecuting attorney's staff, as well as other contractual costs of the Drug Court's Central Assessment Center and the Judge Mason Center; and,

WHEREAS, the attached "Cooperative Agreement for Services" provides a suitable mechanism by which to implement this understanding between the City and the County; and,

WHEREAS, the Prosecuting Attorney has reviewed this proposal and recommends the expenditure of these funds; and,

WHEREAS, in order to implement this program, an appropriation is necessary; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the unappropriated surplus of the 2002 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
	Increase Revenue	\$335,000	
008 2810 Unappropriated Surplus			\$335,000
008 2810 Prosecuting Attorney Local Law Enforcement Block	Unappropriated Surplus	335,000	

Grant 02-03		
008-4118-5010	Regular Salaries	176,615
008-4118-5040	FICA	13,511
008-4118-5050	Pension	14,129
008-4118-5060	Insurance	35,640
008-4118-5070	Unemployment Compensation	883
008-4118-5110	Worker's Compensation	2,473
008-4118-5130	Vacation Pay Out	3,532
008-4118-5140	Sick Leave Pay Out	3,683
008-4118-5150	Long Term Disability	883
008-4118-6120	Car Allowance - Mileage	500
008-4118-6360	Life Insurance	418
008-4118-6460	Refuse Collection	500
008-4118-6620	Rent-Buildings	79,740
008-4118-7010	Office Supplies	1,993
008-4118-7110	Gasoline	500

and,

BE IT FURTHER ORDAINED that the County Executive is hereby authorized to enter into the attached Cooperative Agreement; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance be and hereby is authorized to make all payments, including final payment on the Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

_____ County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3302 introduced on September 30, 2002 was duly passed on _____ October 14 _____, 2002 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 5 _____ Nays _____ 0 _____

Abstaining _____ 0 _____ Absent _____ 4 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

_____ Date _____ Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3302.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$335,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4135 6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$33,500.00

Date

Director of the Department of Finance