

File #: 2611, Version: 2

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

| Floor Amendment II December 16, 1996 | | |
|---|---------------------------------|--|
| IN THE COUNTY LEGISLATURE OF J AN ORDINANCE to adopt the annual budget and thereof, for the fiscal year ending December 31, ORDINANCE 2611, December 2, 1996 | set forth appropriations for th | RI e various spending agencies and the principal subdivisions |
| INTRODUCED BY John Patrick Burnett, County BE IT ORDAINED by the County Legislature of J December 31, 1997, from the funds designated by APPROPRIATIONS | ackson County, Missouri, that | |
| General Fund | \$57,113,63 | 5 |
| Health Fund | 16,188,929 | |
| Park Fund | | 11,032,591 |
| Special Road & Bridge Fund | 16,712,155 | , |
| Sewer Fund | -, , | 253,042 |
| Convention/Sports Complex Fund | 5,500,000 | · |
| Anti-Drug Sales Tax Fund | 19,842,84 | 9 |
| TIF Special Allocation | 15,00 | 0 |
| Criminal Justice Improvement Fund | 15,610,388 | |
| Public Building Corp. Capital Projects Fund | 11,400,000 | |
| Pros. Atty. Bad Check Fund | 891,128 | • |
| 911 Emergency Fund | 2,075,00 | |
| Domestic Abuse Fund Homeless Assistance Fund | 178,00 | U |
| Recorder's Fee Fund | 474,926 408,52 | 6 |
| Assessment Fund | 4,972,73 | |
| Leasehold Debt Service Fund | 2,670,00 | |
| Park Enterprise Fund | 5,610,73 | |
| County Urban Road System | \$ 7,853,419 | _ |
| county crown rough cyclem | <i>ϕ 1,000,110</i> | |
| Total Appropriations | \$178,803,052 | |
| | udget document submitted to a | edule of Appropriations by Spending Agency" in the detail and approved by the County Legislature as attached hereto and by the County Executive. |
| APPROVED AS TO FORM: | | |
| | County Cou | unselor |
| I hereby certify that the attached Ordina , 1996 by the | | iced on December 2, 1996, was duly passed on The votes thereon were as follows: |
| Yeas9 | Nays0 | |
| Abstaining0_ | Absent0 | |
| This Ordinance is hereby transmitted to the Cour | nty Executive for her signature | |

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|--|--------------------------------------|--|--|--|
| Date | Mary Jo Brogoto Clerk of Legislature | | | |
| I hereby approve the attached Ordinance #2611. | | | | |
| Date | Katheryn J. Shields | | | |