

## Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

## Legislation Text

File #: 21340, Version: 0

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$117,460.00 within the 2023 General Fund to cover a one-time cost to implement C1CX a contact infrastructure for the Jackson County Circuit Court.

**RESOLUTION NO. 21340**, July 17, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the Jackson County Circuit Court is in need of a new system to be implemented regarding the court's call centers; and,

WHEREAS, currently the Jackson County Circuit Court is using Avaya for their call center infrastructure, however, would like to implement C1CX as their call center infrastructure; and,

WHEREAS, the Jackson County Circuit Court has an ongoing need to implement and deploy a new stand-alone Webex Contact Center apart from the County's current system; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer

be and hereby is made:			
DEPARTMENT/DIVISION General Fund Circuit Court 001-3001	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
	56580 Maint. & Repair - Data Pro 56013 Banking Fees	\$6,600 \$59,000	
	56510 Maint. & Repair - Buildings 56790 Other Contractual Services	\$20,000 \$29,000	
	56122 Bus Passes 57602 Communication Equipment	\$2,860	\$117,460
Effective Date: This Resolu Legislature.	tion shall be effective immediately սր	oon its pass	age by a majority of the
APPROVED AS TO FORM	:		
County Counselor	<del></del>		
,			
Certificate of Passage			

File #: 21340, Version: 0

File #: 21340, Version: 0										
		at the attached 2023 by the Jack							ر ال	
	Yeas	9		Nays	0					
	Abstaining _	<u>0</u>	Absen	t <u>           0                         </u>						
—— Date		_		———— Mary Jo S	pino, Cler	rk of Legis	slature			

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 56580

ACCOUNT TITLE: General Fund

Circuit Court

Maint. & Repair - Data Pro

NOT TO EXCEED: \$6,600.00 File #: 21340, Version: 0

ACCOUNT NUMBER: 001 3001 56013

ACCOUNT TITLE: General Fund

Circuit Court Banking Fees

NOT TO EXCEED: \$59,000.00

ACCOUNT NUMBER: 001 3001 56510

ACCOUNT TITLE: General Fund

Circuit Court

Maint. & Repair - Buildings

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 3001 56790

ACCOUNT TITLE: General Fund

Circuit Court

Other Contractual Services

NOT TO EXCEED: \$29,000.00

ACCOUNT NUMBER: 001 3001 56122

ACCOUNT TITLE: General Fund

Circuit Court Bus Passes

NOT TO EXCEED: \$2,860.00

\_\_\_\_\_

Date Chief Administrative Officer