



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4033, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$131,523.00 from the fund balance of the 2008 Grant Fund in acceptance of the Family Court Division's Facilitating Treatment Delivery Grant received from the Missouri Department of Social Services, Division of Youth Services.

ORDINANCE #4033, September 15, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$131,523.00 by the Missouri Department of Social Services, Division of Youth Services, for the period of July 1, 2008, through June 30, 2009; and,

WHEREAS, the grant funds will be used to orchestrate the development and maintenance of integrated systems of care for emotionally disturbed or mentally disordered juveniles within certain correctional facilities, namely Hilltop and McCune Residential Centers; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the fund balance of the 2008 Grant Fund:

<u>DEPARTMENT/DIVISION</u> <u>FROM</u>	<u>TO</u>	<u>CHARACTER/DESCRIPTION</u>	
010-2185-45316	Increase Revenue		\$131,523
010-2810			
Undesignated Fund Balance			\$131,523
010-2810	Undesignated Fund Balance		\$131,523
Circuit Court			
Family Court			
Facilitating Treatment Delivery Program 08-09			
010-2185-55010		Full Time Salaries	\$
		87,802	
010-2185-55030		Overtime	\$
		1,500	
010-2185-55040		FICA	\$
		6,831	
010-2185-55050		Pension	\$
		8,037	
010-2185-55060		Insurance Benefits	
		\$ 20,340	
010-2185-55070		Unemployment Compensation	
		\$ 439	
010-2185-55110		Worker's Compensation	
		\$ 1,229	
010-2185-55150		Long Term Disability	
		\$ 439	
010-2185-56360		Life Insurance	
		\$ 156	
010-2185-56790		Other Services	
		\$ 3,000	
010-2185-57230		Supplies/Operation	
		\$ 1,750	

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4033 introduced on September 15,

2008, was duly passed on September 29, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4033.

Date

Michael Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund
Unappropriated Surplus

NOT TO EXCEED: \$131,523.00

Date

Director of Finance and Purchasing