

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 16731, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$122,000.00 within the 2008 Anti-Drug Sales Tax Fund and \$420,000.00 within the 2008 General Fund to cover the costs of additional overtime salaries for the Department of Corrections.

RESOLUTION #16731, October 6, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Department of Corrections is in need of additional overtime salaries to maintain a minimum operating number of staff, in the face of unfilled positions and absenteeism; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2008 Anti-Drug Sales Tax and General Funds:

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

FROM TO

Anti-Drug Sales Tax Fund Corrections Department Overtime due to Staffing levels 008-2701

55010

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008-2701	Regular \$122,000 - Overtime \$122,0	Salaries 55030 Salaries 000
General Fund Corrections Department Overtime due to Staffing levels 001-2701	55010 Regular \$420,000	Salaries
001-2701	- Overtime \$420,0	Salaries
Effective Date: This Resolution shall Legislature. APPROVED AS TO FORM:	Il be effective immediately upon its passage by a majo	rity of the
Chief Deputy County Counselor	County Counselor	
Certificate of Passage		
Date	Mary	Jo
Funds sufficient for this transfer are a ACCOUNT NUMBER:	Spino, Clerk of Legislature available from the sources indicated below. 008 2701 55010	
	iti-Drug Sales Tax Fund	

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NOT TO EXCEED:	Corrections Department Regular Salaries \$122,000.00	
ACCOUNT NUMBER: ACCOUNT TITLE:	001 2701 55010 General Fund Corrections Department Regular Salaries	
NOT TO EXCEED:	\$420,000.00	
Date	Director of	Finance
24.0	and Purchasing	