



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4370, Version: 1

Floor Amendment
December 7, 2011

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2012.

ORDINANCE #4370, November 7, 2011

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2012, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>	
General			Fund
		\$91,325,814	
Health			Fund
		24,400,566	
Park			Fund
		16,100,583	
Special	Road and Bridge	27,824,838	Fund
Sewer			Fund
		63,813	
Convention and Sports Complex Fund		6,710,000	
Anti-Drug	Sales Tax		Fund
		20,929,747	
Public Building Corporation - Capital Projects Fund		6,196,160	
Sports Complex Sales Tax Capital Projects Fund		26,825,100	
Law	Enforcement Training		Fund
		67,110	
911	System		Fund
		2,861,237	
Domestic	Abuse		Fund
		171,150	
Recorder's	Technology		Fund

Homeless	Assistance	197,482		Fund
Recorders	Fees	347,008		Fund
Assessment		303,845		Fund
Collector's	Maintenance	7,593,392		Fund
Sports Complex/Park Debt Service Fund			3,182,000	
Public Building Corporation-Debt Service Fund			6,362,000	
Obligations to U.S. Government - Debt Service Fund		642,695		
Jackson County	Revenue			Bonds
Sports Complex Sales Tax Debt Service Fund		6,497,000	48,000,000	
Park	Enterprise			Fund
County	Urban Road	6,205,910		Fund
Special	Obligation	2,288,756		
	Bonds		-	Debt
		<u>2,786,000</u>		
		<u>\$308,734,563</u>		

Said funds are appropriated to each agency in accordance with the 2012 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2012" as set out in the County Executive's 2012 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and captioned "2012 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4370 introduced on November 7, 2011, was duly passed on December 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4370.

Date

Michael D. Sanders
County Executive