



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3712, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$52,570.00 from the unappropriated surplus of the 2005 Grant Fund in acceptance of a contract awarded to the Family Court Division by the Missouri Department of Public Safety for the VOCA-Victim Advocacy Project and authorizing the County Executive to execute a grant award contract.

ORDINANCE # 3712, November 14, 2005

INTRODUCED BY Rhonda L. Shoemaker, County Legislator

WHEREAS, an appropriation of \$52,570.00 is necessary in order to accept a contract awarded by the Missouri Department of Public Safety to the Family Court Division for the VOCA-Victim Advocacy which includes a grant of \$48,136.00 and a local match of \$4,434.00 derived from community donations; and,

WHEREAS, the VOCA-Victim Advocacy Project ("Project") is designed to provide services of crisis intervention, follow-up, referral and linkage to therapy and other needed community services, support and advocacy throughout the investigation and any medical or court proceedings involving children and their non-offending family members seen at the Child Protection Center; and,

WHEREAS, the Project began October 1, 2005 and will continue through September 30, 2006 and the Family Court Division recommends acceptance of the grant and execution of the grant award contract with the Missouri Department of Public Safety; and,

WHEREAS, the County Executive recommends this appropriation and amendment to her proposed 2005 County budget; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the unappropriated surplus of the 2005 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
010-2150-5221		Increase Revenue	\$4,434
010-2150-5621		Increase Revenue	48,136
010-2810	Unappropriated		Surplus
		\$52,570	
010-2810	Unappropriated		Surplus
		52,570	
Circuit Court Family Court VOCA-Victim Advocacy 05-06			
010-2150-5010	Full-time		Salaries 33,176
010-2150-5040			FICA
		2,538	
010-2150-5050		Pension	2,654
010-2150-5060	Insurance		Benefits 8,920
010-2150-5070			Unemployment Compensation 166
010-2150-5110			Worker's Compensation 465
010-2150-5150	Long	Term	Disability 166
010-2150-6360	Life		Insurance 52
010-2150-6140			Travel
		1,572	
010-2150-6750		Education	555
010-2150-7010	Office		Supplies
		500	
010-2150-8140	Office		Furniture

010-2150-8173

Computer

506

Equipment
1,300

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute any documents necessary for the acceptance of the grant and contract with the Missouri Department of Public Safety.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3712 introduced on November 14, 2005 was duly passed on _____ November 28 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3712.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund
Unappropriated Surplus

NOT TO EXCEED: \$52,570.00

Date

Director of the Department of Finance