



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

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File #: 4165, Version: 0

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### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$1,044,855.00 from the fund balance of the 2009 Grant Fund in acceptance of the 2009 Byrne Justice Assistance Grant (JAG) from the U. S. Department of Justice and authorizing the County Executive to execute an Interlocal Agreement pursuant to the terms of the grant award with the Cities of Kansas City, Blue Springs, Grandview, Independence, Raytown, Lee's Summit, and the Board of Police Commissioners of Kansas City for the County's distribution of the grant award proceeds, at a cost to the County not to exceed \$697,286.00.

**ORDINANCE #4165**, October 26, 2009

**INTRODUCED BY** Theresa Garza Ruiz, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the County and the Cities of Kansas City, Blue Springs, Grandview, Independence, Raytown, Lee's Summit, and the Board of Police Commissioners of Kansas City, a grant in the total amount of \$1,044,855.00 to provide for anti-drug and other crime control measures for the period of October 1, 2008, to September 30, 2012; and,

WHEREAS, the grant allocates \$347,569.00 to the County itself, for salaries and benefits, and requires that the County pass through \$697,286.00 to the other cities and agencies; and,

WHEREAS, this grant requires no local matching funds however it does require the execution of the attached Interlocal Agreement with the aforementioned cities and agencies; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate

spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2009 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCRIPTION</u>		<u>FROM</u>	<u>TO</u>
Grant Fund					
010-4142	45362	-		Increase	Revenues
					\$173,784.50
010-2810	Undesignated			Fund	Balance
					\$173,784.50
010-2810	Undesignated			Fund	Balance
					\$173,784.50
Grant Fund					
Prosecutor's JAG 08-12					
010-4142	55010	-		Regular	Salaries
				\$125,447.50	
010-4142	55040	-	FICA	9,366.00	\$
010-4142	55050	-	Pension	13,684.00	\$
010-4142	55060	-	Insurance	22,029.00	\$
010-4142	55070	-			Unemployment
				\$ 612.00	
010-4142	55110	-		Workers	Compensation
					\$ 1,959.00
010-4142	55150	-	Disability	612.00	\$
010-4142	56360	-		Life	Insurance
				\$ 75.00	
Grant Fund					
010-4288	45362	-		Increase	Revenues
					\$871,070.50
010-2810	Undesignated			Fund	Balance
					\$871,070.50
010-2810	Undesignated			Fund	Balance
					\$871,070.50

Grant Fund					
Sheriff's JAG 08-12					
010-4288	55010	-		Regular	Salaries
				\$ 89,440.00	
010-4288	55030	-	Overtime		\$
				59,212.50	
010-4288	55040	-	FICA		\$
				6,842.00	
010-4288	55050	-	Pension		\$
				12,799.00	
010-4288	55060	-	Insurance		\$
				4,597.00	
010-4288	55070	-			Unemployment
				\$ 447.00	
010-4288			55110 - Workers Compensation	\$ 447.00	
010-4288			56790 - Other Contractual Services	\$697,286.00	

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Interlocal Agreement with the Cities of Kansas City, Blue Springs, Grandview, Independence, Raytown, Lee's Summit, and the Board of Police Commissioners of Kansas City; and,

BE IT FURTHER ORDAINED that the Director of Finance be and hereby is authorized to make all payments as one-time lump sum payments to the Cities of Kansas City, Blue Springs, Grandview, Independence, Raytown, Lee's Summit, and the Board of Police Commissioners of Kansas City in an aggregate total amount not to exceed \$697,286.00.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Deputy/Assistant County Counselor

\_\_\_\_\_  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4165 introduced on October 26, 2009, was duly passed on November 9, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4165.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$1,044,855.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient for the obligation herein authorized.

ACCOUNT NUMBER: 010 4288 56790  
ACCOUNT TITLE: Grant Fund  
Sheriff's JAG 08-12  
Other Contractual Services  
NOT TO EXCEED: \$697,286.00

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Finance and Purchasing