



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 4872, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$71,420.00 within the 2016 Anti-Drug Sales Tax Fund and appropriating \$71,420.00 from the fund balance of the 2016 Grant Fund to provide for grant match funds for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 4872, August 8, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, by Ordinance 4759, dated August 3, 2015, the Legislature did authorize the acceptance of a grant in the amount of \$117,516.66 from the Missouri Department of Public Safety for the Prosecuting Attorney Office's Victim Service Program; and,

WHEREAS, the grant covers a twenty-four month period and requires local matching funds; and,

WHEREAS, Ordinance 4759 authorized the transfer of part of the matching funds in the amount of \$70,890.15 for the first year of the grant; and,

WHEREAS, the Prosecuting Attorney's recommends a transfer and appropriation to provide funds to complete the grant match for the final year of this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor's Comm/Crime/Drug Prev			
008-4156	56080 - Other Professional Svcs	\$ 48,586	
Anti-Drug Sales Tax Fund Criminal Prosecution			
008-4152	57020 - Reference Books	\$ 14,267	
008-4152	56798 - Grant Match	\$ 8,567	
008-9100	56105 - Operating Transfers Out		\$71,420
Grant Fund SSVF			
010-4167	47070 - Operating Transfers In	\$71,420	
010-2810	Undesignated Fund Balance		\$71,420
010-2810	Undesignated Fund Balance	\$71,420	
010-4167	55010 - Regular Salaries		\$ 35,101
010-4167	55040 - FICA		\$ 6,504
010-4167	55050 - Pension		\$ 8,037
010-4167	55060 - Insurance Benefits		\$ 21,778

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

NOT TO EXCEED: Reference Books
 \$14,267.00

ACCOUNT NUMBER: 008 4152 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
 Prosecuting Attorney Criminal Prosecution
 Grant Match

NOT TO EXCEED: \$8,567.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
 Undesignated Fund Balance

NOT TO EXCEED: \$71,420.00

Date

Chief Financial Officer