



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
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Legislation Text

File #: 3422, Version: 1

Anti-Drug Committee
Substitute
October 20, 2003

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$28,000.00 within and appropriating \$308,000.00 from the unappropriated surplus of the 2003 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute a Cooperative Agreement for Services with the City of Kansas City, Missouri, for its "Local Law Enforcement Block Grant Program," at a cost to the County not to exceed \$28,000.00.

ORDINANCE # 3422, October 6, 2003

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the City of Kansas City, Missouri, has received a Local Law Enforcement Block Grant from the United States Department of Justice, Bureau of Justice Assistance, in the amount of \$1,891,096.00, for the City's "Local Law Enforcement Block Grant Program," the goals of which are to reduce crime and improve public safety; and,

WHEREAS, the City of Kansas City has requested County Anti-Drug Sales Tax matching funds in the amount of \$28,000.00 to implement a portion of this program; and,

WHEREAS, thereafter, a total of \$280,000.00 will be paid to the County to fund the salaries and fringe benefits of prosecuting attorney's staff, as well as other contractual costs of the Drug Court's Central Assessment Center and the Judge Mason Center; and,

WHEREAS, the attached "Cooperative Agreement for Services" provides a suitable mechanism by which to implement this understanding between the City and the County; and,

WHEREAS, the Prosecuting Attorney has reviewed this proposal and recommends the expenditure of these funds; and,

WHEREAS, in order to implement this program, a transfer and appropriation are necessary; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Grant Match 008-4135	Increase Revenue	6798 - Grant Match \$280,000	\$28,000
008-2810 Unappropriated Surplus 008-2810	Unappropriated Surplus	\$308,000	\$308,000
Prosecuting Attorney Local Law Enforcement Block Grant 008-4125-5010 008-4125-5040 008-4125-5060 008-4125-6620 008-4125-6790	Regular Salaries FICA \$13,589 Insurance Rent-Buildings		\$177,632 \$33,194 \$55,585 Other Contractual Services \$28,000

and,

BE IT FURTHER ORDAINED that the County Executive is hereby authorized to enter into the

attached Cooperative Agreement; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance be and hereby is authorized to make all payments, including final payment on the Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3422 introduced on October 6, 2003 was duly passed on _____ October 27 _____, 2003 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3422.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4135 6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Matching Fund
Matching Fund
NOT TO EXCEED: \$28,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$308,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4135 6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$28,000.00

Date

Director of the Department of Finance