

Legislation Text

File #: 3172, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$225,000.00 from the unappropriated surplus of the 2001 Grant Fund to cover the Family Court Division's "Child Protection Center" project, funded by the Missouri Division of Family Services.

ORDINANCE 3172, August 20, 2001

INTRODUCED BY Terry Young, County Legislator

WHEREAS, an appropriation is necessary in order to cover the costs of Family Court Division's "Child Protection Center" project, funded by the Missouri Division of Family Services; and,

WHEREAS, this project reduces the trauma of the investigation process to the child and improves the multi-disciplinary team approach to child sexual abuse and physical abuse; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the unappropriated surplus of the 2001 Grant Fund be and hereby is made: **DEPARTMENT/DIVISION CHARACTER/DESCRIPTION FROM TO**

010-2810		Increase Revenue Unappropr Surplus	. ,
010-2810		\$225,000 Unappropriated Surp \$225,000	blus
Circuit Court - Family Court		. ,	
Child Protection Center			
010-2176-5010	Regular Salaries		\$112,467
010-2176-5040	FICA		\$8,604
010-2176-5050	Pension		\$8,997
010-2176-5060	Insurance		\$11,000
010-2176-5070	Unemployment Compensation		\$562
010-2176-5110	Worker's Compensation	:	\$1,575

Long Term Disability

Postage

Other Professional Services

\$7,000 \$400 Mileage

\$562

010-2176-5150

010-2176-6080

010-2176-6110

010-2176-6120

\$500

010-2176-6140 010-2176-6160 010-2176-6360 010-2176-6430 010-2176-6620 010-2176-6710	Travel Expense Meeting Expense Life Insurance Telephone Service Rent	Dues \$500	\$25,375 \$400 \$157 \$4,500 \$25,900
010-2176-6750	Education	4000	\$12,701
010-2176-7010	Office Supplies		\$1,000
010-2176-7020	Publication		\$300
010-2176-7230	Other Supplies		\$1,000
010-2176-8150	Office Furniture		\$1,000
010-2176-8170	Other Equipment		\$500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3172 introduced on August 20, 2001 was duly passed on ______September 4______, 2001 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____7 ____ Nays ____0____

Abstaining _____0 ____ Absent _____2

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Brogoto, Clerk of Legislature

I hereby approve the attached Ordinance # 3172.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund Unappropriated Surplus

NOT TO EXCEED: \$225,000.00

Date

Director of the Department of Finance