

## Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

## Legislation Text

File #: 4101, Version: 0

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** reappropriating \$112,442.00 from the fund balance of the 2009 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute agreements with Truman Medical Center Behavioral Health and Comprehensive Mental Health Services, Inc., at an aggregate cost to the County not to exceed \$112,442.00.

**ORDINANCE #4101**, May 4, 2009

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, by Resolution 16492, dated January 7, 2008, and by Ordinance 3998, dated June 2, 2008, the County Legislature did authorize the execution of agreements with certain outside agencies for anti-drug treatment and prevention activities and purposes, which included Truman Medical Center Behavioral Health and Comprehensive Mental Health Services, Inc.; and,

WHEREAS, Truman Medical Center Behavioral Health delivered treatment services for the JAM Program in 2008, but a contract was not executed allowing the agency to invoice for the services; and,

WHEREAS, Comprehensive Mental Health Services, Inc., executed contracts with the County for treatment and prevention services in 2008, delivered the contract services, and invoiced the County for the services but, due to administrative oversight, was never paid for these services; and,

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WHEREAS, with the start of the new fiscal year, the 2008 appropriations to pay for these services have lapsed, so that a reappropriation is necessary to cover these costs; and,

WHEREAS, the County Executive recommends said reappropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following reappropriation from the fund balance of 2009 Anti-Drug Sales Tax Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>	
2009 Anti-Drug Sales Tax Fu	ind			
008-2810	Undesignated	Fund	\$112,442	Balance
008-4404	56789	-	Agency \$108,067	Outside Funding
008-4402	56005	-	Crime \$ 4,375	Community Prevention
and,				

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute agreements with Truman Medical Behavioral Health, at a cost to the County not to exceed \$65,000.00, and Comprehensive Mental Health Services, at a cost to the County not to exceed \$4,375.00 for prevention services and \$43,067.00 for treatment services; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

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Effective Date: This o Executive.	rdinance shall be e	effective imme	ediately upor	า its signature	by the County
APPROVED AS TO FOR	RM:				
Chief Deputy County Co	unselor	County Co	ounselor		
I hereby certify that to was duly passed on Ma follows:					
Yeas <u>9</u>		Nays	0	-	
Abstaining	0	Absent	0	_	
This Ordinance is hereby	y transmitted to the (	County Execu	tive for his si	gnature.	
Date	_	Mary Jo S	pino, Clerk of	f Legislature	
I hereby approve the atta	ached Ordinance #4	101.			
Date Date		Michael D	Michael D. Sanders, County Executive		
Funds sufficient for this r	reappropriation are a	vailable from	the source ir	ndicated below.	
ACCOUNT NUMBER: ACCOUNT TITLE:	008 2810 Anti-Drug Sales Tax Fund Undesignated Fund Balance				
NOT TO EXCEED.	\$112 442 00				

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 800 4404 56789

Anti-Drug Sales Tax Fund ACCOUNT TITLE:

**COMBAT** Treatment

**Outside Agency Funding** 

NOT TO EXCEED: \$108,067.00

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ACCOUNT NUMBER: ACCOUNT TITLE:	008 4402 56005 Anti-Drug Sales Tax Fund COMBAT Prevention	
NOT TO EXCEED:	Community Crime Prevention \$4,375.00	
Date	 Director of Fin	ance and Purchasing