

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 4588, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,823.00 within and appropriating \$112,081.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of two separate "Sentenced to the Arts" grants from the Missouri Department of Public Safety, and authorizing the County Executive to execute Cooperative Agreements with Arts Tech of Kansas City, MO, Deana Bellamaganya of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$165,904.00.

ODINANCE NO. 4588, November 18, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded the County two separate grants, one in the amount of \$89,196.00 and one in the in the amount of \$22,885.00, to be used to fund a portion of the Prosecuting Attorney's Sentenced to the Arts program for the period of October 1, 2013, through September 30, 2014; and,

WHEREAS, the grant requires matching funds in the amount of \$53,823.00; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the amount of \$112,864.00, which will provide oversight and implementation of the program and Deana Bellamaganya of Kansas City (Jackson County), MO, in the amount of \$53,040.00, who will manage and direct the program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2013 Anti-Drug Sales Tax Fund be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>	
Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4170 008-4171	45840 - Increase Revenues 45841 - Increase Revenues	\$89,196 \$22,885		
008-2810	Undesignated			Fund
008-2810	Undesignated Fund Balance \$112,08		Balance \$112,081	
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev 008-4156 56798	- Grant	53,823	Match	\$
Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4170	56080	-	Professional \$	Other Srvs 53,040

File #: 4588, Version: 0				
008-4170	56790	-	Contractual \$ 41,783	Other Srvs
008-4171	56790	-	Contractual \$ 31,608	Other Srvs
008-4156	56080	-	Professional	Other Srvs 9,473
and,				
BE IT FURTHER OF	RDAINED that the County Exe	ecutive be and hereby	is authorized to	execute
Cooperative Agreem	nents with ArtsTech at an a	aggregate cost to the	e County not to	exceed
\$112,864.00 and Dea	ana Bellamaganya at a cost to t	the County not to exce	ed \$53,040.00, in	forms to
be approved by the C	County Counselor; and,			
BE IT FURTHER C	RDAINED that the Director of	of Finance and Purcl	nasing be and h	ereby is
authorized to make a	ll payments, including final payr	ment on the contracts.		
Effective Date: This Executive.	s ordinance shall be effective	immediately upon its	signature by the	County
APPROVED AS TO F	FORM:			
Chief Deputy County	Counselor	County Counselor		
• •	the attached Ordinance, Ord sed on <u>November 18, 2013</u> b ws:			
Yeas	<u>9</u>	<u>0</u>		Nays

File #: 4588, Version: 0				
Abstaining	0	0		Absent
This Ordinance is hereby	r transmitted to the C	ounty Executive for his signature	ı.	
Date	-	Spino, Clerk of Legislature	Mary	Jo
I hereby approve the atta	ached Ordinance No.	4588.		
	-			
Date		Sanders, County Executive	Michael	D.
Funds sufficient for this a	appropriation are avai	ilable from the source indicated b	pelow.	
ACCOUNT NUMBER: ACCOUNT TITLE:	008 2810 Anti-Drug Sales Ta	ax Fund		
NOT TO EXCEED:	Undesignated Fun \$112,081.00			
Funds sufficient for this to	ransfer are available	from the source indicated below.		
ACCOUNT NUMBER: ACCOUNT TITLE:		4156 56798 ales Tax Fund Crime/Drug Prev Program		
expenditure is chargeab	\$53,823.00 herwise unencumbe le and there is a cas	red to the credit of the approsh balance otherwise unencumb to be made each sufficient to pr	ered in the trea	sury to
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4170 5608 Anti-Drug Sales Ta Sentenced to the A	ax Fund		

Other Professional Services

File #: 4588, Version: 0				
NOT TO EXCEED:	\$53,040.00			
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	008 4170 56790 Anti-Drug Sales Ta Sentenced to the A Other Contractual S \$41,783.00	x Fund arts		
NOT TO EXCEED.	ψ+1,700.00			
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4171 56790 Anti-Drug Sales Ta Sentenced to the A Other Contractual S	x Fund arts		
NOT TO EXCEED:	\$31,608.00			
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4156 56080 Anti-Drug Sales Ta Prosecutor Commu Other Professional	x Fund unity Crime Drug Prevention		
NOT TO EXCEED:	\$39,473.00			
Date			Director	of
		Finance and Purchasing		