



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
64106
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Legislation Text

File #: 4588, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,823.00 within and appropriating \$112,081.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of two separate "Sentenced to the Arts" grants from the Missouri Department of Public Safety, and authorizing the County Executive to execute Cooperative Agreements with Arts Tech of Kansas City, MO, Deana Bellamaganya of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$165,904.00.

ODINANCE NO. 4588, November 18, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded the County two separate grants, one in the amount of \$89,196.00 and one in the in the amount of \$22,885.00, to be used to fund a portion of the Prosecuting Attorney's Sentenced to the Arts program for the period of October 1, 2013, through September 30, 2014; and,

WHEREAS, the grant requires matching funds in the amount of \$53,823.00; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the amount of \$112,864.00, which will provide oversight and implementation of the program and Deana Bellamaganya of Kansas City (Jackson County), MO, in the amount of \$53,040.00, who will manage and direct the program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2013 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>	
Anti-Drug Sales Tax Fund Sentenced to the Arts				
008-4170	45840 - Increase Revenues	\$89,196		
008-4171	45841 - Increase Revenues	\$22,885		
008-2810	Undesignated			Fund
			Balance	
			\$112,081	
008-2810	Undesignated Fund Balance	\$112,081		
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev				
008-4156	56798	-	Grant	Match
			53,823	\$
Anti-Drug Sales Tax Fund Sentenced to the Arts				
008-4170	56080	-		Other
			Professional	Srvs
				\$ 53,040

NOT TO EXCEED: \$53,040.00

ACCOUNT NUMBER: 008 4170 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Contractual Services

NOT TO EXCEED: \$41,783.00

ACCOUNT NUMBER: 008 4171 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Contractual Services

NOT TO EXCEED: \$31,608.00

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor Community Crime Drug Prevention
Other Professional Services

NOT TO EXCEED: \$39,473.00

Date

Finance and Purchasing

Director

of