

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 5841, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$726,157.00 from the undesignated fund balance of the 2024 Grant Fund in acceptance of the 2023 JAG Grant awarded to the Prosecuting Attorney's Office.

ORDINANCE NO. 5841, April 1, 2024

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$726,157.00, for the period October 1, 2022, to September 30, 2026; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, another portion of the grant proceeds will be distributed among the City of Kansas City, MO - Neighborhood and Housing Services, and the Cities of Independence, Grandview, Lee's Summit, and Raytown; and,

WHEREAS, the Prosecuting Attorney's Office will provide an additional funds in the amount of \$59,659.00 for unfunded portions of salaries and benefits; and,

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WHEREAS, an appropriation is necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2024 Grant Fund be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Grant Fund			
Prosecuting Attorney			
010-4101	45000 - Increase Revenues	\$726,157	
Non-Specific			
010-9999	32810 - Undesignated Fund		\$726,157
	Balance		
010-9999	32810 - Undesignated Fund	\$726,157	
	Balance		
Prosecuting Attorney			
010-4101	55010 - Regular Salaries		\$234,552
010-4101	55040 - FICA Taxes		\$14,804
010-4101	55050 - Pension Contributions		\$21,285
010-4101	55060 - Insurance Benefits		\$34,359
010-4101	56070 - Intergovernmental		\$421,157
	Agreements		

and,

BE IT FURTHER ORDAINED that the County Executive and any and all other County officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2023 JAG grant.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

File #: 5841, Version: 0					
County Counselor					
I hereby certify that the a passed on April 15, 2024					
Yeas	7	Nays	0		
Abstaining	0	Absent	2		
This Ordinance is hereby	/ transmitted to the Co	ounty Executive fo	r his signa	ature.	
Date		Mary Jo Spino, Clerk of Legislature			
I hereby approve the atta	ached Ordinance No. (5841.			
Date		Frank White, Jr.,	County E	xecutive	_
Fiscal Note Funds sufficient for this a	appropriation are avail	able from the soul	rces indica	ated below.	
ACCOUNT NUMBER: ACCOUNT TITLE:	010 4101 45000 Grant Fund Prosecuting Attorne	э у			
NOT TO EXCEED:	Increase Revenues \$726,157.00	S			
ACCOUNT NUMBER: ACCOUNT TITLE:	010 9999 32810 Grant Fund Undesignated Fund				
NOT TO EXCEED:	\$726,157.00				

File #: 5841, Version: 0	
Date	Chief Administrative Officer